

## 1870 California Victim Compensation and Government Claims Board

The governing body of the California Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the State and Consumer Services Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCGCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund, and for those with claims against the State, an opportunity to resolve those claims or proceed with other remedies. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
11 Victim Compensation	121.4	153.7	153.7	\$136,967	\$127,828	\$128,170
12 Fiscal Services Division	24.5	30.4	30.4	4,063	9,055	9,111
31 Government Claims	11.3	12.3	12.3	1,221	1,366	1,383
41 Good Samaritan	-	-	-	-	20	20
51.01 Administration	83.0	84.1	84.1	9,681	10,170	10,445
51.02 Distributed Administration	-	-	-	-9,681	-10,170	-10,445
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>240.2</b>	<b>280.5</b>	<b>280.5</b>	<b>\$142,251</b>	<b>\$138,269</b>	<b>\$138,684</b>

FUNDING		2010-11*	2011-12*	2012-13*
0214 Restitution Fund		\$108,466	\$105,063	\$105,450
0890 Federal Trust Fund		32,564	31,840	31,851
0995 Reimbursements		1,221	1,366	1,383
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$142,251</b>	<b>\$138,269</b>	<b>\$138,684</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$270	-	\$-	\$90	-
• Retirement Rate Adjustment	-	180	-	-	180	-
• Operational Efficiency Plan	-	-205	-	-	-205	-
• Miscellaneous Adjustments	-	-16,607	-	-	-16,552	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$16,902</b>	<b>-</b>	<b>\$-</b>	<b>-\$16,487</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$16,902</b>	<b>-</b>	<b>\$-</b>	<b>-\$16,487</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$16,902</b>	<b>-</b>	<b>\$-</b>	<b>-\$16,487</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

\* Dollars in thousands, except in Salary Range.

## 1870 California Victim Compensation and Government Claims Board - Continued

### 11 - VICTIM COMPENSATION

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

### 12 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

### 31 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

### 41 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

### DETAILED EXPENDITURES BY PROGRAM

	2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>			
<b>11 VICTIM COMPENSATION</b>			
<b>State Operations:</b>			
0214 Restitution Fund	\$21,301	\$23,336	\$23,668
0890 Federal Trust Fund	752	1,840	1,851
<b>Totals, State Operations</b>	<b>\$22,053</b>	<b>\$25,176</b>	<b>\$25,519</b>
<b>Local Assistance:</b>			
0214 Restitution Fund	\$83,102	\$72,651	\$72,651
0890 Federal Trust Fund	31,812	30,000	30,000
<b>Totals, Local Assistance</b>	<b>\$114,914</b>	<b>\$102,651</b>	<b>\$102,651</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>12 FISCAL SERVICES DIVISION</b>			
<b>State Operations:</b>			
0214 Restitution Fund	\$4,063	\$9,056	\$9,111
<b>Totals, State Operations</b>	<b>\$4,063</b>	<b>\$9,056</b>	<b>\$9,111</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>31 GOVERNMENT CLAIMS</b>			
<b>State Operations:</b>			
0995 Reimbursements	\$1,221	\$1,366	\$1,383
<b>Totals, State Operations</b>	<b>\$1,221</b>	<b>\$1,366</b>	<b>\$1,383</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>41 GOOD SAMARITAN</b>			
<b>Local Assistance:</b>			
0214 Restitution Fund	\$-	\$20	\$20
<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$20</b>	<b>\$20</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>51 ADMINISTRATION</b>			
<b>ELEMENT REQUIREMENTS</b>			
51.01 Administration	9,681	10,170	10,445
51.02 Distributed Administration	-9,681	-10,170	-10,445

\* Dollars in thousands, except in Salary Range.

## 1870 California Victim Compensation and Government Claims Board - Continued

	2010-11*	2011-12*	2012-13*
<b>TOTALS, EXPENDITURES</b>			
State Operations	27,337	35,598	36,013
Local Assistance	114,914	102,671	102,671
<b>Totals, Expenditures</b>	<b>\$142,251</b>	<b>\$138,269</b>	<b>\$138,684</b>

## EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	240.2	295.3	295.3	\$12,989	\$16,331	\$16,986
Estimated Salary Savings	-	-14.8	-14.8	-	-817	-849
<b>Net Totals, Salaries and Wages</b>	<b>240.2</b>	<b>280.5</b>	<b>280.5</b>	<b>\$12,989</b>	<b>\$15,514</b>	<b>\$16,137</b>
Staff Benefits	-	-	-	5,761	6,307	6,560
<b>Totals, Personal Services</b>	<b>240.2</b>	<b>280.5</b>	<b>280.5</b>	<b>\$18,750</b>	<b>\$21,821</b>	<b>\$22,697</b>
OPERATING EXPENSES AND EQUIPMENT				\$8,587	\$13,777	\$13,316
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$27,337</b>	<b>\$35,598</b>	<b>\$36,013</b>

## 2 Local Assistance

	Expenditures		
	2010-11*	2011-12*	2012-13*
Victims of Crime Claim Payments	\$96,868	\$85,000	\$85,000
Joint Powers/Criminal Restitution Compacts	14,047	13,430	13,430
10 Percent County Rebates	3,999	4,221	4,221
Good Samaritan	-	20	20
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$114,914</b>	<b>\$102,671</b>	<b>\$102,671</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$35,618	\$32,668	\$32,779
Allocation for employee compensation	93	52	-
Adjustment per Section 3.60	501	174	-
Adjustment per Section 3.90	-916	-308	-
Adjustment per Section 3.91	-1,503	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-6	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-188	-
<b>Totals Available</b>	<b>\$33,793</b>	<b>\$32,392</b>	<b>\$32,779</b>
Unexpended balance, estimated savings	-8,429	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,364</b>	<b>\$32,392</b>	<b>\$32,779</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
001 Budget Act appropriation	\$1,900	\$1,840	\$1,851
Budget Adjustment	<u>-1,148</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$752</b>	<b>\$1,840</b>	<b>\$1,851</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$1,221</u>	<u>\$1,366</u>	<u>\$1,383</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$27,337</b>	<b>\$35,598</b>	<b>\$36,013</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$20	\$20	\$20
102 Budget Act appropriation	14,137	13,430	13,430
Government Code Section 13964	65,056	55,000	55,000
Government Code Section 13963(f)	<u>3,999</u>	<u>4,221</u>	<u>4,221</u>
<b>Totals Available</b>	<b>\$83,212</b>	<b>\$72,671</b>	<b>\$72,671</b>
Unexpended balance, estimated savings	<u>-110</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$83,102</b>	<b>\$72,671</b>	<b>\$72,671</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$38,000	\$32,595	\$30,000
Budget Adjustment	<u>-6,188</u>	<u>-2,595</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,812</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$114,914</b>	<b>\$102,671</b>	<b>\$102,671</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$142,251</b>	<b>\$138,269</b>	<b>\$138,684</b>

**FUND CONDITION STATEMENTS**

	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
<b>0214 Restitution Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$45,760	\$28,409	\$19,267
Prior year adjustments	<u>-7,654</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$38,106	\$28,409	\$19,267
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	56,549	57,000	57,000
130900 Fines-Crimes of Public Offense	5,989	5,000	5,000
142500 Miscellaneous Services to the Public	5	1	1
161000 Escheat of Unclaimed Checks & Warrants	260	207	207
161400 Miscellaneous Revenue	62	1	1
164300 Penalty Assessments	49,064	47,095	45,645
164400 Civil & Criminal Violation Assessment	<u>2,131</u>	<u>2,000</u>	<u>2,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$114,060</u>	<u>\$111,304</u>	<u>\$109,854</u>
Total Resources	\$152,166	\$139,713	\$129,121
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 California Emergency Management Agency			
State Operations	235	299	19
Local Assistance	9,715	9,715	500
0820 Department of Justice			

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

	2010-11*	2011-12*	2012-13*
State Operations	336	355	360
Local Assistance	4,855	4,855	4,855
0840 State Controller (State Operations)	80	47	40
1870 California Victim Compensation and Government Claims Board			
State Operations	25,364	32,392	32,779
Local Assistance	83,102	72,671	72,671
5227 Board of State and Community Corrections			
State Operations	-	-	280
Local Assistance	-	-	9,215
8880 Financial Information System for California (State Operations)	70	112	30
Total Expenditures and Expenditure Adjustments	<u>\$123,757</u>	<u>\$120,446</u>	<u>\$120,749</u>
FUND BALANCE	\$28,409	\$19,267	\$8,372
Reserve for economic uncertainties	28,409	19,267	8,372

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