

## 1705 Fair Employment and Housing Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,055	\$1,028	\$496
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	8	-1	-
Adjustment per Section 3.90	-43	-14	-
Adjustment per Section 3.90(b)	-2	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-6	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-32	-
Adjustment per Section 15.30	-1	-	-
<b>Totals Available</b>	<b>\$1,018</b>	<b>\$976</b>	<b>\$496</b>
Unexpended balance, estimated savings	-221	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$797</b>	<b>\$976</b>	<b>\$496</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$36	\$168	\$84
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$833</b>	<b>\$1,144</b>	<b>\$580</b>

\* Dollars in thousands, except in Salary Range.