

0985 California School Finance Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0526 California School Finance Authority Fund			
APPROPRIATIONS			
Education Code Section 17181	<u>\$92</u>	<u>\$50</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$92	\$50	\$100
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$136
Budget Adjustment	<u>-16</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$109	\$125	\$136
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$615	\$598	\$597
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	11	4	-
Adjustment per Section 3.90	-19	-6	-
Adjustment per Section 3.91	-33	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	<u>-</u>	<u>-7</u>	<u>-</u>
Totals Available	\$576	\$590	\$597
Unexpended balance, estimated savings	<u>-139</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$437	\$590	\$597
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$429</u>	<u>\$429</u>	<u>\$429</u>
Totals Available	\$429	\$429	\$429
Unexpended balance, estimated savings	<u>-278</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$151	\$429	\$429
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$789	\$1,194	\$1,262
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,000	\$20,000	\$20,000
Budget Adjustment	<u>-6,912</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13,088	\$20,000	\$20,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,088	\$20,000	\$20,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$13,877	\$21,194	\$21,262

* Dollars in thousands, except in Salary Range.