

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,843	\$2,754	\$2,817
Allocation for employee compensation	6	3	-
Adjustment per Section 3.60	34	15	-
Adjustment per Section 3.90	-70	-23	-
Adjustment per Section 3.91	-81	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-16	-
Totals Available	<u>\$2,732</u>	<u>\$2,733</u>	<u>\$2,817</u>
Unexpended balance, estimated savings	<u>-593</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,139	\$2,733	\$2,817
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$36</u>	<u>\$180</u>	<u>\$180</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,175	\$2,913	\$2,997

* Dollars in thousands, except in Salary Range.