

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, he also serves as a member of the Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature and private sector regarding the development of California's economy. The Lieutenant Governor is also a member of the State Job Training Coordinating Council.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 General Activities	9.0	8.6	8.6	\$989	\$994	\$1,011
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	9.0	8.6	8.6	\$989	\$994	\$1,011
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$989	\$994	\$1,011
TOTALS, EXPENDITURES, ALL FUNDS				\$989	\$994	\$1,011

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$7	\$-	-	\$5	\$-	-
• Retirement Rate Adjustment	4	-	-	4	-	-
• Operational Efficiency Plan	-36	-	-	-31	-	-
Totals, Other Workload Budget Adjustments	-\$39	\$-	-	-\$22	\$-	-
Totals, Workload Budget Adjustments	-\$39	\$-	-	-\$22	\$-	-
Totals, Budget Adjustments	-\$39	\$-	-	-\$22	\$-	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	9.0	9.0	9.0	\$560	\$560	\$560
Estimated Salary Savings	-	-0.4	-0.4	-	-28	-28
Net Totals, Salaries and Wages	9.0	8.6	8.6	\$560	\$532	\$532
Staff Benefits	-	-	-	182	185	185
Totals, Personal Services	9.0	8.6	8.6	\$742	\$717	\$717

* Dollars in thousands, except in Salary Range.

0750 Office of the Lieutenant Governor - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
OPERATING EXPENSES AND EQUIPMENT				\$247	\$277	\$294
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$989	\$994	\$1,011

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,029	\$1,033	\$1,011
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	32	4	-
Adjustment per Section 3.90	-	-10	-
Adjustment per Section 3.91	-33	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-5	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-31	-
Chapter 11, Statutes of 2011, Rental Rate Reduction	-6	-	-
Totals Available	\$1,024	\$994	\$1,011
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$989	\$994	\$1,011
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$989	\$994	\$1,011

* Dollars in thousands, except in Salary Range.