

**0510 Secretary for State and Consumer Services**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,157	\$793	0
Allocation for employee compensation	3	1	\$-
Adjustment per Section 3.60	25	6	-
Adjustment per Section 3.90	-47	-10	-
Adjustment per Section 3.90(b)	-11	-	-
Adjustment per Section 3.91	-76	-	-
Adjustment per Section 3.91 (a)	-	-548	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-7	-
Adjustment per Section 4.30	7	-	-
Adjustment per Section 15.30	-20	-	-
<b>Totals Available</b>	<b>\$1,038</b>	<b>\$233</b>	<b>\$-</b>
Unexpended balance, estimated savings	-30	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,008</b>	<b>\$233</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$671	\$1,334	\$1,094
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$705	\$601	\$-
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	15	5	-
Adjustment per Section 3.90	-40	-8	-
Adjustment per Section 3.91	-48	-	-
Adjustment per Section 3.91 (a)	-	-417	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-1	-
Adjustment per Section 4.30	7	-	-
<b>Totals Available</b>	<b>\$641</b>	<b>\$181</b>	<b>\$-</b>
Unexpended balance, estimated savings	-14	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$627</b>	<b>\$181</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,306</b>	<b>\$1,748</b>	<b>\$1,094</b>

\* Dollars in thousands, except in Salary Range.