

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,080	\$4,181	\$4,133
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	49	-48	-
Chapter 11, Statutes of 2011, Rental Rate Reduction	-34	-	-
Transfer to Item 0280-011-0001 per Provision 1	-5	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer from Item 0280-001-0001 per Provision 1	5	-	-
Totals Available	\$4,107	\$4,134	\$4,134
Unexpended balance, estimated savings	-384	-	-
TOTALS, EXPENDITURES	\$3,723	\$4,134	\$4,134
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	-\$6	-\$1	-\$1
NET TOTALS, EXPENDITURES	-\$6	-\$1	-\$1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,717	\$4,133	\$4,133

* Dollars in thousands, except in Salary Range.