

# 0100 Legislature

## Assembly Expenditures By Category

	2010-11*	2011-12*	2012-13*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$8,230	\$8,288	\$8,351
Mileage of Assembly Members	0	8	8
Session Per Diem	2,021	2,212	2,278
<b>Totals, General Fund Expenses</b>	<b>\$10,251</b>	<b>\$10,508</b>	<b>\$10,637</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$103,346	\$100,886	\$97,989
Travel and Per Diem	1,153	1,253	1,703
Automotive Expenses	346	144	65
Automotive Repairs	74	37	18
Equipment and Furniture	240	242	247
Building Utilities, Maintenance, and Rent	3,376	3,376	3,477
Office Alterations	0	30	30
Telephone	596	596	596
Postage	200	196	196
Freight	122	122	125
Communications	935	982	1,011
Office Supplies	482	482	497
Printing	1,038	1,045	1,098
Publications	132	132	132
Study Contracts	0	40	40
Meals	19	18	18
Ceremonies and Events	4	4	4
All Other Expenses	864	846	859
<b>Total, Operating Fund Expenses</b>	<b>\$112,927</b>	<b>\$110,431</b>	<b>\$108,105</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	19,769	22,008	24,205
<b>Total, Fund Transfers</b>	<b>\$23,538</b>	<b>\$25,777</b>	<b>\$27,974</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$146,716</b>	<b>\$146,716</b>	<b>\$146,716</b>