

8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Administration, Legislation, Research, and Information	4.4	4.6	4.6	\$473	\$432	\$489
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.4	4.6	4.6	\$473	\$432	\$489
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$473	\$430	\$487
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$473	\$432	\$489

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$57	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	1	-	-	1	-	-
• Miscellaneous Adjustments	-3	-	-	-3	-	-
Totals, Other Workload Budget Adjustments	-\$59	\$-	-	-\$2	\$-	-
Totals, Workload Budget Adjustments	-\$59	\$-	-	-\$2	\$-	-
Totals, Budget Adjustments	-\$59	\$-	-	-\$2	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
	State Operations:			
0001	General Fund	\$473	\$430	\$487

* Dollars in thousands, except in Salary Range.

8820 Commission on the Status of Women - Continued

	2008-09*	2009-10*	2010-11*
0995 Reimbursements	-	2	2
Totals, State Operations	\$473	\$432	\$489
TOTALS, EXPENDITURES			
State Operations	473	432	489
Totals, Expenditures	\$473	\$432	\$489

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.4	4.6	4.6	\$276	\$262	\$311
Net Totals, Salaries and Wages	4.4	4.6	4.6	\$276	\$262	\$311
Staff Benefits	-	-	-	89	104	106
Totals, Personal Services	4.4	4.6	4.6	\$365	\$366	\$417
OPERATING EXPENSES AND EQUIPMENT				\$108	\$66	\$72
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$473	\$432	\$489

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$486	\$489	\$487
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-56	-
Adjustment per Section 4.04	-	-3	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$479	\$430	\$487
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$473	\$430	\$487
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$473	\$432	\$489

* Dollars in thousands, except in Salary Range.