

1880 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$1,936	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-20	-	-
Reduction per Control Section 4.07	-13	-	-
Adjustment per Section 15.25	1	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,107	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-227	-
Adjustment per Section 4.04	-	-15	-
Adjustment per Section 3.55	-	-3	-
001 Budget Act appropriation	-	-	\$3,201
Totals Available	\$1,905	\$2,866	\$3,201
Unexpended balance, estimated savings	-266	-	-
TOTALS, EXPENDITURES	\$1,639	\$2,866	\$3,201
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$19,276	\$20,399	\$21,075
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,385	\$2,126	\$2,024
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-36	-158	-
Adjustment per Section 15.25	5	-	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$3,357	\$1,969	\$2,024
Unexpended balance, estimated savings	-1,473	-	-
TOTALS, EXPENDITURES	\$1,884	\$1,969	\$2,024
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,799	\$25,234	\$26,300

* Dollars in thousands, except in Salary Range.