

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the Summary of Program Requirements table.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Secretary of State	-	-	-	\$782	\$703	\$711
20 Franchise Tax Board	-	-	-	1,733	1,574	1,597
30 Department of Justice	-	-	-	216	195	195
70 Allocations to Departments	-	-	-	-2,731	-2,472	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$2,503
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$-	\$-	\$2,495
0995 Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$2,503

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,899,000 in 2007-08 and was appropriated \$4,086,000 in 2008-09. The 2009-10 Governor's Budget for the Commission proposes an appropriation of \$4,119,000 for these purposes.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$2	\$-	-	\$4	\$-	-
• Miscellaneous Adjustments	-2,472	-8	-	21	-	-
Totals, Other Workload Budget Adjustments	-\$2,470	-\$8	-	\$25	\$-	-
Totals, Workload Budget Adjustments	-\$2,470	-\$8	-	\$25	\$-	-
Totals, Budget Adjustments	-\$2,470	-\$8	-	\$25	\$-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,677	\$2,470	\$2,495
Allocation for employee compensation	54	2	-
Adjustment to Allocate Monies per Provision 1 of the Budget Act	-2,731	-2,472	-
TOTALS, EXPENDITURES	\$-	\$-	\$2,495

* Dollars in thousands

8640 Political Reform Act of 1974 - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$2,495
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$8
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$2,503
