

## 7120 California Workforce Investment Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,506	\$3,544	\$3,030
Allocation for employee compensation	53	3	-
Adjustment per Section 3.60	-4	-1	-
Transfer to Item 7100-001-0869 per Provision 1 of Item 7120-001-0890, Budget Act of 2008	-	-500	-
Transfer from Item 7100-001-0869, BA 2007, per Provision 2, Item 7100-001- 0869	300	-	-
Budget Adjustment	<u>-1,633</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,222</b>	<b>\$3,046</b>	<b>\$3,030</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$865</u>	<u>\$250</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,222</b>	<b>\$3,911</b>	<b>\$3,280</b>

---

\* Dollars in thousands