

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 and Government Code Section 16724.5	\$1,456	\$250	\$1,600
Health and Safety Code Section 125290.70(a)(2)	5,612	6,382	6,000
Health and Safety Code Section 125290.70 (a)(1)(C)	2,658	5,222	7,000
Interest Expense on General Fund Loan per Health and Safety Code Section 125291.60	6,880	-	-
TOTALS, EXPENDITURES	<u>\$16,606</u>	<u>\$11,854</u>	<u>\$14,600</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$16,606</u>	<u>\$11,854</u>	<u>\$14,600</u>
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$261,230	\$165,000	\$165,000
Health and Safety Code Section 125290.70 (Bond Anticipation Notes - Repayment with Interest)	47,056	-	-
Health and Safety Code Section 125291.20 (a)(Capitalized Interest Expense on Bonds)	6,101	13,280	9,780
TOTALS, EXPENDITURES	<u>\$314,387</u>	<u>\$178,280</u>	<u>\$174,780</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$314,387</u>	<u>\$178,280</u>	<u>\$174,780</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$330,993</u>	<u>\$190,134</u>	<u>\$189,380</u>

* Dollars in thousands