

## 6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

|  | Positions  |            |            | Expenditures    |                 |                 |
|--|------------|------------|------------|-----------------|-----------------|-----------------|
|  | 2007-08    | 2008-09    | 2009-10    | 2007-08*        | 2008-09*        | 2009-10*        |
| 10 California State Summer School for the Arts           | 4.0        | 4.0        | 4.0        | \$2,076         | \$2,215         | \$2,255         |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b> | <b>4.0</b> | <b>4.0</b> | <b>4.0</b> | <b>\$2,076</b>  | <b>\$2,215</b>  | <b>\$2,255</b>  |
| <b>FUNDING</b>   |            |            |            | <b>2007-08*</b> | <b>2008-09*</b> | <b>2009-10*</b> |
| 0001 General Fund  |            |            |            | \$1,497         | \$1,382         | \$1,422         |
| 0942 Special Deposit Fund                                |            |            |            | 579             | 833             | 833             |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                   |            |            |            | <b>\$2,076</b>  | <b>\$2,215</b>  | <b>\$2,255</b>  |

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

### DETAILED BUDGET ADJUSTMENTS

|  | 2008-09*     |             |           | 2009-10*     |             |           |
|--|--------------|-------------|-----------|--------------|-------------|-----------|
|  | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| <b>Workload Budget Adjustments</b>               |              |             |           |              |             |           |
| <b>Other Workload Budget Adjustments</b>         |              |             |           |              |             |           |
| • Price Increase                                 | \$-          | \$-         | -         | \$40         | \$-         | -         |
| • Employee Compensation Adjustment               | 1            | -           | -         | 1            | -           | -         |
| • Special Deposit Fund Adjustment                | -            | 60          | -         | -            | 60          | -         |
| <b>Totals, Other Workload Budget Adjustments</b> | <b>\$1</b>   | <b>\$60</b> | <b>-</b>  | <b>\$41</b>  | <b>\$60</b> | <b>-</b>  |
| <b>Totals, Workload Budget Adjustments</b>       | <b>\$1</b>   | <b>\$60</b> | <b>-</b>  | <b>\$41</b>  | <b>\$60</b> | <b>-</b>  |
| <b>Totals, Budget Adjustments</b>                | <b>\$1</b>   | <b>\$60</b> | <b>-</b>  | <b>\$41</b>  | <b>\$60</b> | <b>-</b>  |

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

### EXPENDITURES BY CATEGORY (Summary By Object)

| 1 State Operations                    | Positions  |            |            | Expenditures |              |              |
|---------------------------------------|------------|------------|------------|--------------|--------------|--------------|
|                                       | 2007-08    | 2008-09    | 2009-10    | 2007-08*     | 2008-09*     | 2009-10*     |
| PERSONAL SERVICES                     |            |            |            |              |              |              |
| Authorized Positions (Equals Sch. 7A) | 4.0        | 4.0        | 4.0        | \$243        | \$254        | \$258        |
| <b>Net Totals, Salaries and Wages</b> | <b>4.0</b> | <b>4.0</b> | <b>4.0</b> | <b>\$243</b> | <b>\$254</b> | <b>\$258</b> |
| Staff Benefits                        | -          | -          | -          | 82           | 85           | 87           |
| <b>Totals, Personal Services</b>      | <b>4.0</b> | <b>4.0</b> | <b>4.0</b> | <b>\$325</b> | <b>\$339</b> | <b>\$345</b> |
| OPERATING EXPENSES AND EQUIPMENT      |            |            |            | \$1,751      | \$1,876      | \$1,910      |

\* Dollars in thousands

## 6255 California State Summer School for the Arts - Continued

| 1 State Operations  | Positions |         |         | Expenditures |          |          |
|---|-----------|---------|---------|--------------|----------|----------|
|   | 2007-08   | 2008-09 | 2009-10 | 2007-08*     | 2008-09* | 2009-10* |
| <b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS<br/>(State Operations)</b> |           |         |         | \$2,076      | \$2,215  | \$2,255  |

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS  | 2007-08*       | 2008-09*       | 2009-10*       |
|---|----------------|----------------|----------------|
| <b>0001 General Fund</b>                                      |                |                |                |
| APPROPRIATIONS  |                |                |                |
| 001 Budget Act appropriation                                  | \$1,528        | \$1,381        | \$1,422        |
| Allocation for employee compensation                          | 6              | 1              | -              |
| Adjustment per Section 3.60                                   | -1             | -              | -              |
| Adjustment per Section 4.04                                   | -36            | -              | -              |
| <b>TOTALS, EXPENDITURES</b>                                   | <b>\$1,497</b> | <b>\$1,382</b> | <b>\$1,422</b> |
| <b>0942 Special Deposit Fund</b>                              |                |                |                |
| APPROPRIATIONS  |                |                |                |
| Government Code Section 16370 and Education Code Section 8957 | \$579          | \$833          | \$833          |
| <b>TOTALS, EXPENDITURES</b>                                   | <b>\$579</b>   | <b>\$833</b>   | <b>\$833</b>   |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>     | <b>\$2,076</b> | <b>\$2,215</b> | <b>\$2,255</b> |