

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$16,570	\$4,912	\$27,899
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2003 as reappropriated by Item 6110-490, Budget Acts of 2005 and 2007	5,003	-	-
Item 6110-301-0660, Budget Act of 2004	62,083	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	3,120	-	-
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007 and 2008	16,907	14,677	-
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Act of 2008	32,136	30,817	7,405
Item 6110-301-0660, Budget Act of 2007	-	15,008	10,929
Item 6110-301-0660, Budget Act of 2008	-	-	4,912
Totals Available	\$135,819	\$65,414	\$51,145
Balance available in subsequent years	<u>-60,502</u>	<u>-22,886</u>	<u>-26,101</u>
TOTALS, EXPENDITURES	<u>\$75,317</u>	<u>\$42,528</u>	<u>\$25,044</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$75,317	\$42,528	\$25,044