

## 3855 Sierra Nevada Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,904	\$4,023	\$3,732
Allocation for employee compensation	51	3	-
Adjustment per Section 3.60	-3	-1	-
<b>Totals Available</b>	<b>\$3,952</b>	<b>\$4,025</b>	<b>\$3,732</b>
Unexpended balance, estimated savings	-64	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,888</b>	<b>\$4,025</b>	<b>\$3,732</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1	\$200	\$200
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$513	\$522
Allocation for employee compensation	6	-	-
<b>Totals Available</b>	<b>\$506</b>	<b>\$513</b>	<b>\$522</b>
Unexpended balance, estimated savings	-155	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$351</b>	<b>\$513</b>	<b>\$522</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$4,240</b>	<b>\$4,738</b>	<b>\$4,454</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,000	\$17,000	\$15,448
<b>Totals Available</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$15,448</b>
Unexpended balance, estimated savings	-78	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,922</b>	<b>\$17,000</b>	<b>\$15,448</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$16,922</b>	<b>\$17,000</b>	<b>\$15,448</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$21,162</b>	<b>\$21,738</b>	<b>\$19,902</b>

\* Dollars in thousands