

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$266	\$269	\$285
Allocation for employee compensation	4	1	-
Adjustment per Section 3.60	-1	-	-
TOTALS, EXPENDITURES	\$269	\$270	\$285
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32	\$33	\$33
Allocation for employee compensation	1	-	-
Totals Available	\$33	\$33	\$33
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$-	\$33	\$33
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$24	\$109	\$139
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$66	\$30	\$60
Allocation for employee compensation	2	-	-
Totals Available	\$68	\$30	\$60
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$66	\$30	\$60
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$359	\$442	\$517

* Dollars in thousands