

## 3840 Delta Protection Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$169	\$165	\$163
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$172</b>	<b>\$165</b>	<b>\$163</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$233	\$233	\$232
Allocation for employee compensation	5	1	-
<b>Totals Available</b>	<b>\$238</b>	<b>\$234</b>	<b>\$232</b>
Unexpended balance, estimated savings	5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$243</b>	<b>\$234</b>	<b>\$232</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$61	\$138	\$82
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$476</b>	<b>\$537</b>	<b>\$477</b>