

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$4,000	\$-
3014 Baldwin Hills Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	0	0	\$-
Prior year balances available:			
Item 3835-301-3014, Budget Act of 2007	\$-	0	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2003 as reappropriated by Item 3835-490, Budget Act of 2006	\$5,687	\$5,687	\$-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Act of 2008	-	5,803	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Item 3835-490, Budget Act of 2008	8,645	8,645	-
Totals Available	\$14,332	\$20,135	\$-
Unexpended balance, estimated savings	-	-113	-
Balance available in subsequent years	-14,332	-	-
TOTALS, EXPENDITURES	\$-	\$20,022	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,050	\$3,050	\$3,050
Prior year balances available:			
Item 3835-301-6051, Budget Act of 2007	-	3,050	-
Totals Available	\$3,050	\$6,100	\$3,050
Balance available in subsequent years	-3,050	-	-
TOTALS, EXPENDITURES	\$-	\$6,100	\$3,050
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$30,122	\$3,050

* Dollars in thousands