

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$319	\$348	\$373
Allocation for employee compensation	7	1	-
Adjustment per Section 3.60	-2	-	-
<b>Totals Available</b>	<b>\$324</b>	<b>\$349</b>	<b>\$373</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$323</b>	<b>\$349</b>	<b>\$373</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$172	\$178	\$180
Allocation for employee compensation	4	-	-
<b>Totals Available</b>	<b>\$176</b>	<b>\$178</b>	<b>\$180</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$175</b>	<b>\$178</b>	<b>\$180</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$150	\$154	\$156
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$153</b>	<b>\$154</b>	<b>\$156</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$152</b>	<b>\$154</b>	<b>\$156</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$523	\$540	\$448
Allocation for employee compensation	11	-	-
<b>Totals Available</b>	<b>\$534</b>	<b>\$540</b>	<b>\$448</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$531</b>	<b>\$540</b>	<b>\$448</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,181</b>	<b>\$1,221</b>	<b>\$1,157</b>

\* Dollars in thousands