

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$25	\$-
<b>6015 River Protection Subaccount</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$460
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$460</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$816
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007	14,016	152	-
<b>Totals Available</b>	<b>\$14,016</b>	<b>\$152</b>	<b>\$816</b>
Balance available in subsequent years	-152	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,864</b>	<b>\$152</b>	<b>\$816</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$3,728
Prior year balances available:			
Item 3825-301-6031, Budget Act of 2005	1,227	-	-
Item 3825-301-6031, Budget Act of 2006	2,790	65	-
<b>Totals Available</b>	<b>\$4,017</b>	<b>\$65</b>	<b>\$3,728</b>
Unexpended balance, estimated savings	-20	-	-
Balance available in subsequent years	-65	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,932</b>	<b>\$65</b>	<b>\$3,728</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$25,000	\$8,000	\$7,000
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2007	-	21,078	-
<b>Totals Available</b>	<b>\$25,000</b>	<b>\$29,078</b>	<b>\$7,000</b>
Balance available in subsequent years	-21,078	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,922</b>	<b>\$29,078</b>	<b>\$7,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$21,718</b>	<b>\$29,320</b>	<b>\$12,004</b>

\* Dollars in thousands