

3820 San Francisco Bay Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,420	\$4,112	\$4,134
Allocation for employee compensation	116	19	-
Adjustment per Section 3.60	-9	-2	-
Adjustment per Section 15.25	5	-	-
Totals Available	\$4,532	\$4,129	\$4,134
Unexpended balance, estimated savings	-126	-	-
TOTALS, EXPENDITURES	\$4,406	\$4,129	\$4,134
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$206	\$216	\$211
Allocation for employee compensation	6	1	-
Totals Available	\$212	\$217	\$211
Unexpended balance, estimated savings	-192	-	-
TOTALS, EXPENDITURES	\$20	\$217	\$211
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$933	\$1,318	\$1,488
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,359	\$5,664	\$5,833

* Dollars in thousands