

## 3810 Santa Monica Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$247	\$279	\$247
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$249</b>	<b>\$280</b>	<b>\$247</b>
Unexpended balance, estimated savings	-20	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$229</b>	<b>\$280</b>	<b>\$247</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$245	\$251	\$255
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$248</b>	<b>\$251</b>	<b>\$255</b>
Unexpended balance, estimated savings	-78	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$170</b>	<b>\$251</b>	<b>\$255</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$235	\$241	\$245
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$238</b>	<b>\$241</b>	<b>\$245</b>
Unexpended balance, estimated savings	-25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$213</b>	<b>\$241</b>	<b>\$245</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$467	\$479	\$488
Allocation for employee compensation	6	1	-
<b>Totals Available</b>	<b>\$473</b>	<b>\$480</b>	<b>\$488</b>
Unexpended balance, estimated savings	-98	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$375</b>	<b>\$480</b>	<b>\$488</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$987</b>	<b>\$1,252</b>	<b>\$1,235</b>

\* Dollars in thousands