

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$770	\$707	\$720
Allocation for employee compensation	16	3	-
Adjustment per Section 3.60	-2	-	-
Adjustment per Section 4.04	-4	-	-
Totals Available	\$780	\$710	\$720
Unexpended balance, estimated savings	-104	-	-
TOTALS, EXPENDITURES	\$676	\$710	\$720
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7	\$8	\$6
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$683	\$718	\$726

* Dollars in thousands