

3760 State Coastal Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-001-0001, Budget Act of 2006	\$819	\$743	\$-
Totals Available	\$819	\$743	\$-
Balance available in subsequent years	-743	-	-
TOTALS, EXPENDITURES	\$76	\$743	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,473	\$1,532	\$1,551
Allocation for employee compensation	46	2	-
Adjustment per Section 3.60	-2	-	-
Adjustment per Section 15.25	1	-	-
TOTALS, EXPENDITURES	\$1,518	\$1,534	\$1,551
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,398	\$1,392	\$1,168
Allocation for employee compensation	43	1	-
Adjustment per Section 3.60	-2	-	-
Adjustment per Section 15.25	1	-	-
Totals Available	\$1,440	\$1,393	\$1,168
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$1,438	\$1,393	\$1,168
0316 San Francisco Bay Area Conservancy Program Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$470
TOTALS, EXPENDITURES	\$-	\$-	\$470
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,289	\$4,126	\$3,193
Allocation for employee compensation	136	4	-
Adjustment per Section 3.60	-6	-1	-
Adjustment per Section 15.25	2	-	-
Totals Available	\$4,421	\$4,129	\$3,193
Unexpended balance, estimated savings	-170	-	-
TOTALS, EXPENDITURES	\$4,251	\$4,129	\$3,193
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$132	\$136	\$135
Allocation for employee compensation	3	-	-
Budget Adjustment	-104	-	-
TOTALS, EXPENDITURES	\$31	\$136	\$135
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$62	\$2,420	\$382
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			

* Dollars in thousands

3760 State Coastal Conservancy

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
001 Budget Act appropriation	\$1,968	\$2,045	\$2,068
Allocation for employee compensation	63	2	-
Adjustment per Section 3.60	-3	-1	-
Adjustment per Section 15.25	<u>1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,029	\$2,046	\$2,068
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$699	\$727	\$736
Allocation for employee compensation	23	1	-
Adjustment per Section 3.60	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$721	\$728	\$736
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$465	\$346	\$1,167
Allocation for employee compensation	10	-	-
Adjustment per Technical Correction Letter	<u>-130</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$345	\$346	\$1,167
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as added by Technical Correction Letter	\$130	\$-	\$-
Allocation for employee compensation	3	-	-
Transfer from Item 3760-301-6051 per Provision 2 of Item 3760-001-0565	420	-	-
001 Budget Act appropriation	<u>-</u>	<u>134</u>	<u>250</u>
Totals Available	\$553	\$134	\$250
Unexpended balance, estimated savings	<u>-151</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$402	\$134	\$250
8047 California Sea Otter Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$225</u>	<u>\$128</u>
TOTALS, EXPENDITURES	\$-	\$225	\$128
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,873	\$13,834	\$11,248

* Dollars in thousands