

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$-	\$-
Allocation for employee compensation	4	-	-
Totals Available	\$204	\$-	\$-
Unexpended balance, estimated savings	-60	-	-
TOTALS, EXPENDITURES	\$144	\$-	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$207	\$211	\$211
Allocation for employee compensation	4	-	-
Totals Available	\$211	\$211	\$211
Unexpended balance, estimated savings	-96	-	-
TOTALS, EXPENDITURES	\$115	\$211	\$211
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$273	\$288	\$271
Allocation for employee compensation	5	-	-
Totals Available	\$278	\$288	\$271
Unexpended balance, estimated savings	-50	-	-
TOTALS, EXPENDITURES	\$228	\$288	\$271
0262 Habitat Conservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$326	\$332	\$332
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$331	\$332	\$332
Unexpended balance, estimated savings	-129	-	-
TOTALS, EXPENDITURES	\$202	\$332	\$332
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,223	\$1,426	\$1,457
Allocation for employee compensation	25	1	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$1,246	\$1,427	\$1,457
Unexpended balance, estimated savings	-580	-	-
TOTALS, EXPENDITURES	\$666	\$1,427	\$1,457
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$109
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$669	\$681	\$708
Allocation for employee compensation	12	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$680	\$681	\$708

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-206	-	-
TOTALS, EXPENDITURES	\$474	\$681	\$708
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$607	\$618	\$645
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$617	\$618	\$645
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$416	\$618	\$645
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$776	\$790	\$817
Allocation for employee compensation	14	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$789	\$791	\$817
Unexpended balance, estimated savings	-533	-	-
TOTALS, EXPENDITURES	\$256	\$791	\$817
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,501	\$4,348	\$4,550