

3600 Department of Fish and Game

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 1304, Statutes of 1976	\$15	\$15	\$-
Totals Available	\$15	\$15	\$-
Unexpended balance, estimated savings	-	-15	-
Balance available in subsequent years	-15	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$60	\$60	\$60
Totals Available	\$60	\$60	\$60
Unexpended balance, estimated savings	-60	-	-
TOTALS, EXPENDITURES	\$-	\$60	\$60
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$330
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	(590)	(370)	-
TOTALS, EXPENDITURES	\$-	\$-	\$330
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$28
TOTALS, EXPENDITURES	\$-	\$-	\$28
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$590	\$470	\$100
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,960	\$-	\$1,631
TOTALS, EXPENDITURES	\$1,960	\$-	\$1,631
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,550	\$530	\$2,149

* Dollars in thousands