

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,213	\$9,155	\$9,447
Allocation for employee compensation	566	155	-
Adjustment per Section 3.60	-25	-5	-
Adjustment per Section 4.04	-64	-	-
Adjustment per Section 15.25	9	-	-
Totals Available	\$10,699	\$9,305	\$9,447
Unexpended balance, estimated savings	-934	-	-
TOTALS, EXPENDITURES	\$9,765	\$9,305	\$9,447
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,015	\$3,341	\$3,462
Allocation for employee compensation	52	34	-
Adjustment per Section 3.60	-5	-2	-
Adjustment per Section 15.25	4	-	-
Totals Available	\$3,066	\$3,373	\$3,462
Unexpended balance, estimated savings	-216	-200	-
TOTALS, EXPENDITURES	\$2,850	\$3,173	\$3,462
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,923	\$11,115	\$11,514
Allocation for employee compensation	428	214	-
Adjustment per Section 3.60	-20	-8	-
Adjustment per Section 15.25	9	-	-
Totals Available	\$11,340	\$11,321	\$11,514
Unexpended balance, estimated savings	-1,086	-	-
TOTALS, EXPENDITURES	\$10,254	\$11,321	\$11,514
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$470	\$475	\$322
Allocation for employee compensation	3	-	-
011 Budget Act appropriation as added by pending legislation	-	(61,000)	-
Totals Available	\$473	\$475	\$322
Unexpended balance, estimated savings	-224	-	-
TOTALS, EXPENDITURES	\$249	\$475	\$322
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$2,420	\$-	\$-
TOTALS, EXPENDITURES	\$2,420	\$-	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$435	\$440	\$446
Allocation for employee compensation	9	-	-
Public Resources Code 8610	804	-	-
TOTALS, EXPENDITURES	\$1,248	\$440	\$446
0995 Reimbursements			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
Reimbursements	<u>\$3,599</u>	<u>\$4,256</u>	<u>\$4,575</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$30,385	\$28,970	\$29,766