

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,915	\$33,874	\$17,184
Allocation for employee compensation	372	20	-
Adjustment per Section 3.60	-33	-18	-
Adjustment per Section 4.04	-369	-	-
003 Budget Act appropriation	-	-	764
Totals Available	\$36,885	\$33,876	\$17,948
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$36,883	\$33,876	\$17,948
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$324	\$313	\$-
Allocation for employee compensation	3	-	-
TOTALS, EXPENDITURES	\$327	\$313	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$324	\$307	\$-
Allocation for employee compensation	3	-	-
TOTALS, EXPENDITURES	\$327	\$307	\$-
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,852	\$25,246	\$-
Allocation for employee compensation	245	13	-
Adjustment per Section 3.60	-22	-12	-
Revised expenditure authority per Provision 2	800	2,555	-
Budget Adjustment	467	3,610	-
TOTALS, EXPENDITURES	\$25,342	\$31,412	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$263	\$3,292	\$-
Allocation for employee compensation	5	1	-
Adjustment per Section 3.60	-1	-1	-
TOTALS, EXPENDITURES	\$267	\$3,292	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$63,146	\$69,200	\$17,948
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-101-0005, Budget Act of 2004, as reappropriated by Item 3340-491, Budget Acts of 2005 and 2006, and Item 3340-490, Budget Act of 2007	\$384	\$-	\$-
TOTALS, EXPENDITURES	\$384	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$23,000	\$-

* Dollars in thousands

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2 LOCAL ASSISTANCE	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$23,000</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$384</u>	<u>\$23,000</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$63,530	\$92,200	\$17,948

* Dollars in thousands