

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$248</u>	<u>\$200</u>	<u>\$200</u>
TOTALS, EXPENDITURES	<u>\$248</u>	<u>\$200</u>	<u>\$200</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$248	\$200	\$200
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Revised expenditure authority per Provision 1	<u>117</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$957</u>	<u>\$840</u>	<u>\$840</u>
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,684	\$3,921	\$3,999
Allocation for employee compensation	142	173	-
Allocation for contingencies or emergencies	<u>95</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$3,921</u>	<u>\$4,094</u>	<u>\$3,999</u>
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$124</u>	<u>\$124</u>	<u>\$124</u>
TOTALS, EXPENDITURES	<u>\$124</u>	<u>\$124</u>	<u>\$124</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$5,002</u>	<u>\$5,058</u>	<u>\$4,963</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,250	\$5,258	\$5,163

* Dollars in thousands