

2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Administration of Transit Programs	-	-	-	\$836,724	\$1,372,927	\$350,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$836,724	\$1,372,927	\$350,000
FUNDING				2007-08*	2008-09*	2009-10*
0046 Public Transportation Account, State Transportation Fund				\$306,434	\$153,217	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006				530,290	1,219,710	350,000
TOTALS, EXPENDITURES, ALL FUNDS				\$836,724	\$1,372,927	\$350,000

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

MAJOR PROGRAM CHANGES

- The estimated revenues from fuel sales tax spillover have dropped from the \$1.4 billion level estimated in the 2008 Budget Act to \$1.0 billion in 2008-09, and are forecast to drop to \$90 million in 2009-10.
- Due to current General Fund constraints, the Governor's Budget proposes to reduce the level of funding for State Transit Assistance by \$153 million in 2008-09 and to eliminate fuel sales tax funding of local transit grants to provide General Fund relief by funding Home-to-School Transportation. The Budget does include \$350 million from Proposition 1B.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover Adjustment - Proposition 1B	\$-	\$69,710	-	\$-	\$-	-
Totals, Other Workload Budget Adjustments	\$-	\$69,710	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$-	\$69,710	-	\$-	\$-	-
Policy Adjustments						
• Special Session Economic Stimulus Package - Additional 2008 Budget Act Appropriation of Proposition 1B Funding for Local Transit Projects	\$-	\$800,000	-	\$-	\$-	-
• Special Session Elimination of State Transit Assistance Program to Provide General Fund Relief	-	-153,217	-	-	-306,434	-
Totals, Policy Adjustments	\$-	\$646,783	-	\$-	-\$306,434	-
Totals, Budget Adjustments	\$-	\$716,493	-	\$-	-\$306,434	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

* Dollars in thousands

2640 State Transit Assistance - Continued

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
10 Administration of Transit Programs			
Local Assistance:			
0046 Public Transportation Account, State Transportation Fund	\$306,434	\$153,217	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	530,290	1,219,710	350,000
Totals, Local Assistance	\$836,724	\$1,372,927	\$350,000
ELEMENT REQUIREMENTS			
10.10 Administration	\$836,724	\$1,372,927	\$350,000
Local Assistance:			
0046 Public Transportation Account, State Transportation Fund	306,434	153,217	-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	530,290	1,219,710	350,000
TOTALS, EXPENDITURES			
Local Assistance	836,724	1,372,927	350,000
Totals, Expenditures	\$836,724	\$1,372,927	\$350,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
2 LOCAL ASSISTANCE			
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$-	\$153,217	\$-
Public Utilities Code Section 99312 and Revenue and Taxation Code Section 7104	306,434	-	-
TOTALS, EXPENDITURES	\$306,434	\$153,217	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$600,000	\$350,000	\$350,000
105 Budget Act Appropriation, as added by pending legislation	-	800,000	-
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007	-	69,710	-
Totals Available	\$600,000	\$1,219,710	\$350,000
Balance available in subsequent years	-69,710	-	-
TOTALS, EXPENDITURES	\$530,290	\$1,219,710	\$350,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$836,724	\$1,372,927	\$350,000

* Dollars in thousands