

## 2120 Alcoholic Beverage Control Appeals Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,044	\$1,065	\$1,038
Allocation for employee compensation	7	3	-
Adjustment per Section 3.60	<u>-2</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,049</b>	<b>\$1,068</b>	<b>\$1,038</b>
Unexpended balance, estimated savings	<u>-108</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$941</u></b>	<b><u>\$1,068</u></b>	<b><u>\$1,038</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$941</b>	<b>\$1,068</b>	<b>\$1,038</b>

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\* Dollars in thousands