

1880 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,530	\$-	\$-
Allocation for employee compensation	134	-	-
Adjustment per Section 3.60	-10	-	-
Adjustment per Section 4.04	-28	-	-
Adjustment per Section 15.25	-3	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	1,936	-
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	1	-
001 Budget Act appropriation	-	-	<u>3,107</u>
Totals Available	\$5,623	\$1,938	\$3,107
Unexpended balance, estimated savings	<u>-179</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,444	\$1,938	\$3,107
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$19,313	\$20,122	\$21,409
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,385	\$2,126
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	5	-
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$3,393</u>	<u>\$2,126</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,757	\$25,453	\$26,642

* Dollars in thousands