

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| | 2007-08* | 2008-09* | 2009-10* |
|--|-----------------|----------------|-----------------|
| 1 STATE OPERATIONS | | | |
| 0024 State Board of Guide Dogs for the Blind Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$162 | \$168 | \$192 |
| Allocation for employee compensation | 3 | - | - |
| Totals Available | \$165 | \$168 | \$192 |
| Unexpended balance, estimated savings | -6 | - | - |
| TOTALS, EXPENDITURES | \$159 | \$168 | \$192 |
| 0069 State Board of Barbering and Cosmetology Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$17,290 | \$- | \$18,304 |
| Allocation for employee compensation | 325 | - | - |
| Adjustment per Section 3.60 | -19 | - | - |
| Transfer from Bureau per Chapter 35, Statutes of 2008 | - | 9,269 | - |
| Allocation for employee compensation | - | 15 | - |
| Adjustment per Section 3.60 | - | -6 | - |
| Totals Available | \$17,596 | \$9,278 | \$18,304 |
| Unexpended balance, estimated savings | -1,205 | - | - |
| TOTALS, EXPENDITURES | \$16,391 | \$9,278 | \$18,304 |
| 0093 Construction Management Education Account (CMEA) | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$15 | \$15 | \$165 |
| Totals Available | \$15 | \$15 | \$165 |
| Unexpended balance, estimated savings | -15 | - | - |
| TOTALS, EXPENDITURES | \$- | \$15 | \$165 |
| 0108 Acupuncture Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,621 | \$2,511 | \$2,551 |
| Allocation for employee compensation | 37 | 1 | - |
| Totals Available | \$2,658 | \$2,512 | \$2,551 |
| Unexpended balance, estimated savings | -953 | - | - |
| TOTALS, EXPENDITURES | \$1,705 | \$2,512 | \$2,551 |
| 0168 Structural Pest Control Research Fund | | | |
| APPROPRIATIONS | | | |
| Business and Professions Code Section 8674 | \$425 | \$350 | \$305 |
| TOTALS, EXPENDITURES | \$425 | \$350 | \$305 |
| 0175 Dispensing Opticians Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$281 | \$290 | \$302 |
| Allocation for employee compensation | 3 | - | - |
| Totals Available | \$284 | \$290 | \$302 |
| Unexpended balance, estimated savings | -140 | - | - |
| TOTALS, EXPENDITURES | \$144 | \$290 | \$302 |
| 0205 Geology and Geophysics Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,273 | \$1,366 | \$1,429 |
| Allocation for employee compensation | 39 | 18 | - |
| Adjustment per Section 3.60 | -1 | - | - |

* Dollars in thousands

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| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|--|----------------|----------------|----------------|
| Totals Available | \$1,311 | \$1,384 | \$1,429 |
| Unexpended balance, estimated savings | -182 | - | - |
| TOTALS, EXPENDITURES | \$1,129 | \$1,384 | \$1,429 |
| 0210 Outpatient Setting Fund of the Medical Board of California | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$25 | \$26 | \$26 |
| Totals Available | \$25 | \$26 | \$26 |
| Unexpended balance, estimated savings | -25 | - | - |
| TOTALS, EXPENDITURES | \$- | \$26 | \$26 |
| 0264 Osteopathic Medical Board of California Contingent Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,214 | \$1,357 | \$1,389 |
| Allocation for employee compensation | 13 | 1 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Totals Available | \$1,226 | \$1,358 | \$1,389 |
| Unexpended balance, estimated savings | -37 | - | - |
| TOTALS, EXPENDITURES | \$1,189 | \$1,358 | \$1,389 |
| 0280 Physician Assistant Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,144 | \$1,184 | \$1,274 |
| Allocation for employee compensation | 16 | 1 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Totals Available | \$1,159 | \$1,185 | \$1,274 |
| Unexpended balance, estimated savings | -23 | - | - |
| TOTALS, EXPENDITURES | \$1,136 | \$1,185 | \$1,274 |
| 0295 Board of Podiatric Medicine Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,335 | \$1,307 | \$1,330 |
| Allocation for employee compensation | 17 | 1 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Totals Available | \$1,351 | \$1,308 | \$1,330 |
| Unexpended balance, estimated savings | -314 | - | - |
| TOTALS, EXPENDITURES | \$1,037 | \$1,308 | \$1,330 |
| 0310 Psychology Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$3,344 | \$3,405 | \$3,500 |
| Allocation for employee compensation | 40 | 2 | - |
| Adjustment per Section 3.60 | -3 | -1 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (2,500) | - |
| Totals Available | \$3,381 | \$3,406 | \$3,500 |
| Unexpended balance, estimated savings | -415 | - | - |
| TOTALS, EXPENDITURES | \$2,966 | \$3,406 | \$3,500 |
| 0319 Respiratory Care Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,792 | \$2,882 | \$2,976 |
| Allocation for employee compensation | 48 | 2 | - |
| Adjustment per Section 3.60 | -3 | -1 | - |
| Totals Available | \$2,837 | \$2,883 | \$2,976 |
| Unexpended balance, estimated savings | -461 | - | - |

* Dollars in thousands

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| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|--|----------------|----------------|----------------|
| TOTALS, EXPENDITURES | \$2,376 | \$2,883 | \$2,976 |
| 0326 Athletic Commission Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,921 | \$1,877 | \$1,991 |
| Allocation for employee compensation | 33 | 1 | - |
| Adjustment per Section 3.60 | <u>-2</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$1,952 | \$1,878 | \$1,991 |
| Unexpended balance, estimated savings | <u>-25</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$1,927 | \$1,878 | \$1,991 |
| 0376 Speech-Language Pathology and Audiology Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$885 | \$- | \$759 |
| Allocation for employee compensation | 18 | - | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Transfer from Bureau per Chapter 35, Statutes of 2008 | - | 393 | - |
| Allocation for employee compensation | <u>-</u> | <u>1</u> | <u>-</u> |
| Totals Available | \$902 | \$394 | \$759 |
| Unexpended balance, estimated savings | <u>-119</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$783 | \$394 | \$759 |
| 0380 State Dental Auxiliary Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,275 | \$2,281 | \$- |
| Allocation for employee compensation | 30 | 2 | - |
| Adjustment per Section 3.60 | -2 | - | - |
| Chapter 294, Statutes of 2004 | <u>264</u> | <u>264</u> | <u>264</u> |
| Totals Available | \$2,567 | \$2,547 | \$264 |
| Unexpended balance, estimated savings | <u>-593</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$1,974 | \$2,547 | \$264 |
| 0399 Structural Pest Control Education and Enforcement Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$365 | \$380 | \$386 |
| Allocation for employee compensation | <u>2</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$367 | \$380 | \$386 |
| Unexpended balance, estimated savings | <u>-32</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$335 | \$380 | \$386 |
| 0410 Transcript Reimbursement Fund | | | |
| APPROPRIATIONS | | | |
| Business and Professions Code Section 8030.2(d) | <u>\$175</u> | <u>\$312</u> | <u>\$308</u> |
| TOTALS, EXPENDITURES | \$175 | \$312 | \$308 |
| 0492 Boxer's Neurological Examination Account | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$114 | \$120 | \$119 |
| Allocation for employee compensation | <u>3</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$117 | \$120 | \$119 |
| Unexpended balance, estimated savings | <u>-76</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$41 | \$120 | \$119 |
| 0704 Accountancy Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$11,906 | \$12,410 | \$12,580 |
| Allocation for employee compensation | 224 | 11 | - |

* Dollars in thousands

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| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|---|-----------------|-----------------|-----------------|
| Adjustment per Section 3.60 | -16 | -3 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (14,000) | - |
| Totals Available | \$12,114 | \$12,418 | \$12,580 |
| Unexpended balance, estimated savings | -3,734 | - | - |
| TOTALS, EXPENDITURES | \$8,380 | \$12,418 | \$12,580 |
| 0706 California Architects Board Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$3,076 | \$3,222 | \$3,916 |
| Allocation for employee compensation | 53 | 3 | - |
| Adjustment per Section 3.60 | -4 | -1 | - |
| Totals Available | \$3,125 | \$3,224 | \$3,916 |
| Unexpended balance, estimated savings | -155 | - | - |
| TOTALS, EXPENDITURES | \$2,970 | \$3,224 | \$3,916 |
| 0735 Contractors' License Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$56,195 | \$59,624 | \$60,093 |
| Allocation for employee compensation | 1,289 | 43 | - |
| Adjustment per Section 3.60 | -84 | -38 | - |
| Adjustment per Section 15.25 | - | 79 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (10,000) | - |
| Totals Available | \$57,400 | \$59,708 | \$60,093 |
| Unexpended balance, estimated savings | -1,331 | - | - |
| TOTALS, EXPENDITURES | \$56,069 | \$59,708 | \$60,093 |
| 0741 State Dentistry Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$9,815 | \$- | \$10,164 |
| Allocation for employee compensation | 158 | - | - |
| Adjustment per Section 3.60 | 2 | - | - |
| Transfer from Bureau per Chapter 35, Statutes of 2008 | - | 4,950 | - |
| Allocation for employee compensation | - | 5 | - |
| Adjustment per Section 3.60 | - | 3 | - |
| Totals Available | \$9,975 | \$4,958 | \$10,164 |
| Unexpended balance, estimated savings | -2,033 | - | - |
| TOTALS, EXPENDITURES | \$7,942 | \$4,958 | \$10,164 |
| 0757 California Board of Architectural Examiners - Landscape Architects Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,087 | \$1,149 | \$1,122 |
| Allocation for employee compensation | 14 | - | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Totals Available | \$1,100 | \$1,149 | \$1,122 |
| Unexpended balance, estimated savings | -265 | - | - |
| TOTALS, EXPENDITURES | \$835 | \$1,149 | \$1,122 |
| 0758 Contingent Fund of the Medical Board of California | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$50,714 | \$51,248 | \$52,772 |
| Allocation for employee compensation | 876 | 6 | - |
| Adjustment per Section 3.60 | 16 | 22 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (6,000) | - |
| Prior year balances available: | | | |

* Dollars in thousands

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| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|--|-----------------|-----------------|-----------------|
| Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007 | 400 | - | - |
| Totals Available | \$52,006 | \$51,276 | \$52,772 |
| Unexpended balance, estimated savings | -5,200 | - | - |
| TOTALS, EXPENDITURES | \$46,806 | \$51,276 | \$52,772 |
| 0759 Physical Therapy Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,318 | \$2,296 | \$2,275 |
| Allocation for employee compensation | 41 | 2 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Totals Available | \$2,358 | \$2,298 | \$2,275 |
| Unexpended balance, estimated savings | -340 | - | - |
| TOTALS, EXPENDITURES | \$2,018 | \$2,298 | \$2,275 |
| 0761 Board of Registered Nursing Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$22,634 | \$23,102 | \$24,094 |
| Allocation for employee compensation | 443 | 15 | - |
| Adjustment per Section 3.60 | 1 | 7 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (2,000) | - |
| Totals Available | \$23,078 | \$23,124 | \$24,094 |
| Unexpended balance, estimated savings | -2,312 | - | - |
| TOTALS, EXPENDITURES | \$20,766 | \$23,124 | \$24,094 |
| 0763 State Optometry Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,180 | \$1,492 | \$1,592 |
| Allocation for employee compensation | 21 | 1 | - |
| Adjustment per Section 3.60 | -2 | - | - |
| Totals Available | \$1,199 | \$1,493 | \$1,592 |
| Unexpended balance, estimated savings | -229 | - | - |
| TOTALS, EXPENDITURES | \$970 | \$1,493 | \$1,592 |
| 0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$9,315 | \$9,699 | \$10,648 |
| Allocation for employee compensation | 176 | 97 | - |
| Adjustment per Section 3.60 | -13 | -3 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (1,000) | - |
| Totals Available | \$9,478 | \$9,793 | \$10,648 |
| Unexpended balance, estimated savings | -564 | - | - |
| TOTALS, EXPENDITURES | \$8,914 | \$9,793 | \$10,648 |
| 0770 Professional Engineers' and Land Surveyors' Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$9,009 | \$9,391 | \$9,506 |
| Allocation for employee compensation | 161 | 5 | - |
| Adjustment per Section 3.60 | -7 | -1 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | - | (2,000) | - |
| Totals Available | \$9,163 | \$9,395 | \$9,506 |
| Unexpended balance, estimated savings | -158 | - | - |
| TOTALS, EXPENDITURES | \$9,005 | \$9,395 | \$9,506 |
| 0771 Court Reporters Fund | | | |
| APPROPRIATIONS | | | |

* Dollars in thousands

1110 Department of Consumer Affairs Regulatory Boards

| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|--|----------------|----------------|----------------|
| 001 Budget Act appropriation | \$825 | \$909 | \$892 |
| Allocation for employee compensation | 17 | 1 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund) | <u>(300)</u> | <u>(300)</u> | <u>(300)</u> |
| Totals Available | \$841 | \$910 | \$892 |
| Unexpended balance, estimated savings | <u>-26</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$815 | \$910 | \$892 |
| 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$5,577 | \$6,008 | \$6,934 |
| Allocation for employee compensation | 92 | 6 | - |
| Adjustment per Section 3.60 | -5 | -1 | - |
| 011 Budget Act appropriation (Loan to the General Fund) | <u>-</u> | <u>(3,000)</u> | <u>-</u> |
| Totals Available | \$5,664 | \$6,013 | \$6,934 |
| Unexpended balance, estimated savings | <u>-352</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$5,312 | \$6,013 | \$6,934 |
| 0775 Structural Pest Control Fund, Professions and Vocations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$4,014 | \$4,176 | \$4,211 |
| Allocation for employee compensation | 79 | 3 | - |
| Adjustment per Section 3.60 | <u>-6</u> | <u>-2</u> | <u>-</u> |
| Totals Available | \$4,087 | \$4,177 | \$4,211 |
| Unexpended balance, estimated savings | <u>-119</u> | <u>-260</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$3,968 | \$3,917 | \$4,211 |
| 0777 Veterinary Medical Board Contingent Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,206 | \$2,464 | \$2,854 |
| Allocation for employee compensation | 35 | 2 | - |
| Adjustment per Section 3.60 | <u>-1</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$2,240 | \$2,466 | \$2,854 |
| Unexpended balance, estimated savings | <u>-127</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$2,113 | \$2,466 | \$2,854 |
| 0779 Vocational Nursing & Psychiatric Technicians Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$6,404 | \$- | \$9,308 |
| Allocation for employee compensation | 127 | - | - |
| Adjustment per Section 3.60 | -7 | - | - |
| Transfer from Bureau per Chapter 35, Statutes of 2008 | - | 3,498 | - |
| Allocation for employee compensation | <u>-</u> | <u>6</u> | <u>-</u> |
| Totals Available | \$6,524 | \$3,504 | \$9,308 |
| Unexpended balance, estimated savings | <u>-680</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$5,844 | \$3,504 | \$9,308 |
| 0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,622 | \$- | \$2,320 |
| Allocation for employee compensation | 24 | - | - |
| Adjustment per Section 3.60 | -2 | - | - |
| Transfer from Bureau per Chapter 35, Statutes of 2008 | - | 827 | - |

* Dollars in thousands

1110 Department of Consumer Affairs Regulatory Boards

| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|--|------------------|------------------|------------------|
| Allocation for employee compensation | - | 1 | - |
| Totals Available | \$1,644 | \$828 | \$2,320 |
| Unexpended balance, estimated savings | -337 | - | - |
| TOTALS, EXPENDITURES | \$1,307 | \$828 | \$2,320 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$6,388 | \$3,096 | \$3,408 |
| 3017 Occupational Therapy Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,004 | \$1,060 | \$1,447 |
| Allocation for employee compensation | 21 | 1 | - |
| Adjustment per Section 3.60 | -1 | - | - |
| 011 Budget Act appropriation (loan to the General Fund) | - | - | (2,000) |
| Totals Available | \$1,024 | \$1,061 | \$1,447 |
| Unexpended balance, estimated savings | -167 | - | - |
| TOTALS, EXPENDITURES | \$857 | \$1,061 | \$1,447 |
| 3039 Dentally Underserved Account, State Dentistry Fund | | | |
| APPROPRIATIONS | | | |
| Business and Professions Code Section 1973(d)(e) | \$454 | \$126 | \$126 |
| TOTALS, EXPENDITURES | \$454 | \$126 | \$126 |
| 3085 Mental Health Services Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$105 | \$299 | \$306 |
| Allocation for employee compensation | 2 | - | - |
| Totals Available | \$107 | \$299 | \$306 |
| Unexpended balance, estimated savings | -49 | - | - |
| TOTALS, EXPENDITURES | \$58 | \$299 | \$306 |
| 3140 State Dental Hygiene Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$- | \$- | \$899 |
| TOTALS, EXPENDITURES | \$- | \$- | \$899 |
| 3142 State Dental Assistant Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$- | \$- | \$1,766 |
| TOTALS, EXPENDITURES | \$- | \$- | \$1,766 |
| 9250 Boxers' Pension Fund | | | |
| APPROPRIATIONS | | | |
| 002 Budget Act appropriation | \$98 | \$102 | \$103 |
| Allocation for employee compensation | 1 | - | - |
| Totals Available | \$99 | \$102 | \$103 |
| Unexpended balance, estimated savings | -63 | - | - |
| TOTALS, EXPENDITURES | \$36 | \$102 | \$103 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$225,719 | \$230,952 | \$260,906 |

* Dollars in thousands