

0985 California School Finance Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$125
Budget Adjustment	-8	-	-
TOTALS, EXPENDITURES	\$117	\$125	\$125
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$566	\$594	\$614
Allocation for employee compensation	15	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$580	\$595	\$614
Unexpended balance, estimated savings	-114	-	-
TOTALS, EXPENDITURES	\$466	\$595	\$614
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$429	\$429	\$429
Totals Available	\$429	\$429	\$429
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$428	\$429	\$429
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,011	\$1,149	\$1,168
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,725	\$9,725	\$-
Budget Adjustment	-328	-	-
TOTALS, EXPENDITURES	\$9,397	\$9,725	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$9,397	\$9,725	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,408	\$10,874	\$1,168

* Dollars in thousands