

0950 State Treasurer

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,771	\$-	\$-
Allocation for employee compensation	251	-	-
Adjustment per Section 3.60	-17	-	-
Adjustment per Section 15.25	-10	-	-
Transfer to Legislative Claims (9670)	-1	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	4,667	-
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	-	-2	-
001 Budget Act appropriation	-	-	5,116
Totals Available	\$6,994	\$4,682	\$5,116
Unexpended balance, estimated savings	-3,135	-	-
TOTALS, EXPENDITURES	\$3,859	\$4,682	\$5,116
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$20,218	\$20,593	\$20,855
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,089	\$1,795
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$2,088	\$1,795
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,077	\$27,363	\$27,766

* Dollars in thousands