

0559 Secretary for Labor and Workforce Development Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,537	\$2,747	\$2,712
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$220	\$1,956
Totals Available	\$211	\$220	\$1,956
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$167	\$220	\$1,956
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,704	\$2,967	\$4,668

* Dollars in thousands