

0558 Office of the Secretary of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$998	\$968	\$977
Allocation from Office of Planning and Research	998	968	978
Adjustment per Section 3.60	-4	-1	-
Allocation for employee compensation	-	2	-
Adjustment per Section 4.04	-19	-	-
Totals Available	\$1,973	\$1,937	\$1,955
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$1,955	\$1,937	\$1,955
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$236	\$219	\$219
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,191	\$2,156	\$2,174

* Dollars in thousands