

**0500 Governor's Office**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,650	\$15,150	\$15,894
Adjustment per Section 15.25	<u>188</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$19,838</b>	<b>\$15,150</b>	<b>\$15,894</b>
Unexpended balance, estimated savings	<u>-335</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$19,503</b>	<b>\$15,150</b>	<b>\$15,894</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$3,948</u>	<u>\$3,204</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,948</b>	<b>\$3,204</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$19,503</b>	<b>\$19,098</b>	<b>\$19,098</b>

\* Dollars in thousands