

0500 Governor's Office

Article V of the California Constitution vests the supreme executive power in a chief magistrate, who is called the Governor of the State of California. The Office of the Governor is maintained at Sacramento.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

| | Positions | | | Expenditures | | |
|--|--------------|--------------|--------------|-----------------|-----------------|-----------------|
| | 2007-08 | 2008-09 | 2009-10 | 2007-08* | 2008-09* | 2009-10* |
| 10 Governor's Office | 185.0 | 185.0 | 185.0 | \$19,503 | \$19,098 | \$19,098 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 185.0 | 185.0 | 185.0 | \$19,503 | \$19,098 | \$19,098 |
| FUNDING | | | | 2007-08* | 2008-09* | 2009-10* |
| 0001 General Fund | | | | \$19,503 | \$15,150 | \$15,894 |
| 9740 Central Service Cost Recovery Fund | | | | - | 3,948 | 3,204 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$19,503 | \$19,098 | \$19,098 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V.

MAJOR PROGRAM CHANGES

- Unallocated Reduction-The Budget does not include a workload growth adjustment for the Governor's Office, which results in an unallocated reduction of \$229,000 as compared to the workload budget.

DETAILED BUDGET ADJUSTMENTS

| | 2008-09* | | | 2009-10* | | |
|--|--------------|-------------|-----------|---------------|---------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Workload Budget Change Proposals | | | | | | |
| • Miscellaneous Adjustments | \$- | \$- | - | \$744 | -\$744 | - |
| Totals, Workload Budget Change Proposals | \$- | \$- | - | \$744 | -\$744 | - |
| Other Workload Budget Adjustments | | | | | | |
| • Workload Budget Adjustment | \$- | \$- | - | \$191 | \$38 | - |
| Totals, Other Workload Budget Adjustments | \$- | \$- | - | \$191 | \$38 | - |
| Totals, Workload Budget Adjustments | \$- | \$- | - | \$935 | -\$706 | - |
| Policy Adjustments | | | | | | |
| • Unallocated Reduction | \$- | \$- | - | -\$191 | -\$38 | - |
| Totals, Policy Adjustments | \$- | \$- | - | -\$191 | -\$38 | - |
| Totals, Budget Adjustments | \$- | \$- | - | \$744 | -\$744 | - |

EXPENDITURES BY CATEGORY (Summary By Object)

| 1 State Operations | Positions | | | Expenditures | | |
|---|--------------|--------------|--------------|-----------------|-----------------|-----------------|
| | 2007-08 | 2008-09 | 2009-10 | 2007-08* | 2008-09* | 2009-10* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 185.0 | 185.0 | 185.0 | \$16,335 | \$15,542 | \$15,542 |
| Totals, Personal Services | 185.0 | 185.0 | 185.0 | \$16,335 | \$15,542 | \$15,542 |
| OPERATING EXPENSES AND EQUIPMENT | | | | | | |
| | | | | \$3,168 | \$3,556 | \$3,556 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$19,503 | \$19,098 | \$19,098 |

* Dollars in thousands

0500 Governor's Office - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|---|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$19,650 | \$15,150 | \$15,894 |
| Adjustment per Section 15.25 | <u>188</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$19,838 | \$15,150 | \$15,894 |
| Unexpended balance, estimated savings | <u>-335</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$19,503 | \$15,150 | \$15,894 |
| 9740 Central Service Cost Recovery Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | <u>\$-</u> | <u>\$3,948</u> | <u>\$3,204</u> |
| TOTALS, EXPENDITURES | \$- | \$3,948 | \$3,204 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$19,503 | \$19,098 | \$19,098 |