

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,400	\$4,073	\$4,101
Allocation for employee compensation	104	-	-
Adjustment per Section 3.60	-9	-2	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	<u>1</u>	<u>1</u>	<u>1</u>
Totals Available	\$4,496	\$4,072	\$4,102
Unexpended balance, estimated savings	<u>-156</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,340	\$4,072	\$4,102
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS	<u> </u>	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	<u>-5</u>	<u>-1</u>	<u>-1</u>
NET TOTALS, EXPENDITURES	\$-5	\$-1	\$-1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,335	\$4,071	\$4,101

* Dollars in thousands