

0160 Legislative Counsel Bureau

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$87,148	\$70,121	\$75,458
Allocation for employee compensation	1,138	90	-
Adjustment per Section 3.60	-135	-26	-
Adjustment per Section 15.25	-7	-	-
TOTALS, EXPENDITURES	\$88,144	\$70,185	\$75,458
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$402	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$18,186	\$12,978
TOTALS, EXPENDITURES	\$-	\$18,186	\$12,978
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$88,546	\$88,502	\$88,567

* Dollars in thousands