

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and its committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attendance as counsel at meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Support	568.8	632.0	632.0	\$88,546	\$88,502	\$88,567
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	568.8	632.0	632.0	\$88,546	\$88,502	\$88,567
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$88,144	\$70,185	\$75,458
0995 Reimbursements				402	131	131
9740 Central Service Cost Recovery Fund				-	18,186	12,978
TOTALS, EXPENDITURES, ALL FUNDS				\$88,546	\$88,502	\$88,567

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	\$90	\$-	-	\$155	\$-	-
• Retirement Rate Adjustment	-26	-	-	-26	-	-
• Miscellaneous Adjustments	-	-	-	5,208	-5,208	-
Totals, Other Workload Budget Adjustments	\$64	\$-	-	\$5,337	-\$5,208	-
Totals, Workload Budget Adjustments	\$64	\$-	-	\$5,337	-\$5,208	-
Totals, Budget Adjustments	\$64	\$-	-	\$5,337	-\$5,208	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	SUPPORT			
State Operations:				
0001	General Fund	\$88,144	\$70,185	\$75,458
0995	Reimbursements	402	131	131
9740	Central Service Cost Recovery Fund	-	18,186	12,978
Totals, State Operations		\$88,546	\$88,502	\$88,567
TOTALS, EXPENDITURES				
State Operations		88,546	88,502	88,567
Totals, Expenditures		\$88,546	\$88,502	\$88,567

* Dollars in thousands

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	568.8	641.0	641.0	\$35,985	\$44,709	\$45,371
Estimated Salary Savings	-	-9.0	-9.0	-	-606	-615
Net Totals, Salaries and Wages	568.8	632.0	632.0	\$35,985	\$44,103	\$44,756
Staff Benefits	-	-	-	14,796	16,318	16,560
Totals, Personal Services	568.8	632.0	632.0	\$50,781	\$60,421	\$61,316
OPERATING EXPENSES AND EQUIPMENT				\$37,765	\$28,081	\$27,251
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$88,546	\$88,502	\$88,567

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$87,148	\$70,121	\$75,458
Allocation for employee compensation	1,138	90	-
Adjustment per Section 3.60	-135	-26	-
Adjustment per Section 15.25	-7	-	-
TOTALS, EXPENDITURES	\$88,144	\$70,185	\$75,458
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$402	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$18,186	\$12,978
TOTALS, EXPENDITURES	\$-	\$18,186	\$12,978
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$88,546	\$88,502	\$88,567

* Dollars in thousands