

## 9100 Tax Relief

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$679,083	\$688,853	\$697,745
Revised expenditure authority per Provision 5	<u>4,523</u>	<u>5,087</u>	<u>-</u>
<b>Totals Available</b>	<b>\$683,606</b>	<b>\$693,940</b>	<b>\$697,745</b>
Unexpended balance, estimated savings	<u>-17,144</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$666,462</b>	<b>\$693,940</b>	<b>\$697,745</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$666,462</b>	<b>\$693,940</b>	<b>\$697,745</b>

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\* Dollars in thousands, except in Salary Range.