

8855 Bureau of State Audits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$14,219	\$15,920	\$16,275
Allocation for employee compensation	568	339	-
Adjustment per Section 3.60	97	-30	-
Prior year balances available:			
Chapter 875, Statutes of 2004 as reappropriated by Item 8855-490, Budget Act of 2007	<u>200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,084	\$16,229	\$16,275
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	<u>\$14,890</u>	<u>\$16,229</u>	<u>\$17,453</u>
TOTALS, EXPENDITURES	\$14,890	\$16,229	\$17,453
Less funding provided by the General Fund	<u>-15,395</u>	<u>-16,229</u>	<u>-16,275</u>
NET TOTALS, EXPENDITURES	\$-505	\$-	\$1,178
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$511</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$15,090	\$16,229	\$17,453

* Dollars in thousands, except in Salary Range.