

8530 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0290 Board of Pilot Commissioners' Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,591	\$2,088	\$2,127
Allocation for employee compensation	10	7	-
Adjustment per Section 3.60	<u>1</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,602	\$2,095	\$2,127
Unexpended balance, estimated savings	<u>-88</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,514</u>	<u>\$2,095</u>	<u>\$2,127</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,514	\$2,095	\$2,127

* Dollars in thousands, except in Salary Range.