

## 8420 State Compensation Insurance Fund

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$1,309,290</u>	<u>\$1,021,338</u>	<u>\$903,000</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,309,290</u></b>	<b><u>\$1,021,338</u></b>	<b><u>\$903,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b><u>\$1,309,290</u></b>	<b><u>\$1,021,338</u></b>	<b><u>\$903,000</u></b>
4 UNCLASSIFIED	2006-07*	2007-08*	2008-09*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$1,830,743</u>	<u>\$1,648,148</u>	<u>\$1,354,000</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,830,743</u></b>	<b><u>\$1,648,148</u></b>	<b><u>\$1,354,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$1,830,743</u></b>	<b><u>\$1,648,148</u></b>	<b><u>\$1,354,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)</b>	<b><u>\$3,140,033</u></b>	<b><u>\$2,669,486</u></b>	<b><u>\$2,257,000</u></b>

\* Dollars in thousands, except in Salary Range.