

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,965	\$3,506	\$3,544
Allocation for employee compensation	84	53	-
Adjustment per Section 3.60	14	-4	-
Adjustment per Section 4.75 Statewide Surcharge	-3	-	-
Revised expenditure authority per Provision 2	-	300	-
Budget Adjustment	<u>-1,058</u>	<u>-181</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,002	\$3,674	\$3,544
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$250</u>	<u>\$865</u>	<u>\$865</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,252	\$4,539	\$4,409

* Dollars in thousands, except in Salary Range.