

6870 Board of Governors of the California Community Colleges

The Board of Governors of the California Community Colleges was established in 1967 to provide statewide leadership to California's community colleges. The Board has 17 members appointed by the Governor with the advice and consent of the Senate. Twelve members are appointed to six-year terms and two student members, two faculty members, and one classified member are appointed to two-year terms.

The objectives of the Board are:

- To provide direction, coordination, planning, and leadership to California's community colleges.
- To promote quality education in community colleges.
- To improve district and campus programs through informational and technical services on a statewide basis, while recognizing the community-oriented aspect of California's network of 109 community colleges.
- To seek adequate financial support while ensuring the most prudent use of public funds.

Since community college programs drive the need for infrastructure investment, each community college district has a related capital outlay program to support this need. For the specifics on the community college capital outlay program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Apportionments	5.7	5.7	5.7	\$5,722,708	\$6,003,306	\$6,461,152
20 Special Services, Operations and Information	102.0	98.1	99.2	721,283	745,912	801,829
30.01 Administration	47.3	48.5	48.4	6,645	4,375	4,410
30.02 Distributed Administration	-	-	-	-6,645	-4,375	-4,410
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	155.0	152.3	153.3	\$6,443,991	\$6,749,218	\$7,262,981
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$75,924	\$30,926	\$9,381
0001 General Fund, Proposition 98				3,928,702	4,115,755	4,510,025
0342 State School Fund				6,216	6,216	6,216
0814 California State Lottery Education Fund				173,917	167,535	167,535
0890 Federal Trust Fund				-	1,988	251
0909 Community College Fund for Instructional Improvement				-105	6	4
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund				10	28	27
0942 Special Deposit Fund				152	155	155
0986 Local Property Tax Revenues				1,851,009	2,051,728	2,196,195
0992 Higher Education Fees and Income				317,421	281,431	289,873
0995 Reimbursements				88,975	91,443	81,440
6028 2002 Higher Education Capital Outlay Bond Fund				1,770	1,864	1,879
6049 2006 California Community College Capital Outlay Bond Fund				-	143	-
TOTALS, EXPENDITURES, ALL FUNDS				\$6,443,991	\$6,749,218	\$7,262,981

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Division 7.

MAJOR PROGRAM CHANGES

- A \$171.9 million increase (3-percent) for enrollment growth for Apportionments. This would fund more than 35,000 additional full time equivalent (FTE) students. This level exceeds the 1.5 percent minimum increase pursuant to the statutory formula included in Chapter 631, Statutes of 2006.
- A \$291.7 million increase for cost-of-living (4.94-percent COLA) for general-purpose Apportionments.
- A \$28.5 million increase for categorical program enrollment growth and COLA (3-percent and 4.94-percent, respectively). These programs include Matriculation, Disabled Students Programs and Services, Campus Childcare Tax Bailout, Extended Opportunity Programs and Services and Apprenticeship.

* Dollars in thousands, except in Salary Range.

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- A \$374,000 net increase for the Chancellor's Office state operations for standard baseline adjustments and an increase of \$200,000 and two positions for workload associated with nursing and career technical education program local assistance increases resulting from 2007 budget actions.
- A \$40 million current year reduction to community college apportionments. The Administration will introduce trailer bill legislation to identify potential savings in other programs in an effort to help offset this mid-year reduction.

BUDGET-BALANCING REDUCTIONS

- The Budget includes Proposition 98 General Fund reductions of \$291.7 million for community college general-purpose Apportionments, and \$111.8 million for Growth for Apportionments.
- The Budget includes a Proposition 98 General Fund reduction of \$79.9 million for community college categorical programs.
- The Budget includes a General Fund reduction of \$1 million for the Chancellor's Office state operations.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Cost-of-Living Increase for General Apportionments and Selected Categorical Programs	\$-	\$-	-	\$310,029	\$-	-
• Statutory Growth Increase for General Apportionments and Selected Categoricals	-	-	-	91,075	-	-
• Discretionary Growth Increase for General Apportionments and Selected Categoricals	-	-	-	91,075	-	-
• Increase funding for Basic Skills per Chp. 489, Statutes of 2007, (AB 194)	33,100	-	-	33,100	-	-
• Remove Governor's Veto Set Aside	-46,896	-	-	-46,896	-	-
• Reduce One-Time Costs for Scheduled Maintenance and Nursing Programs	-	-	-	-21,168	-	-
• Remove One-Time Federal Funds	-	-	-	-	-5,537	-
• Increase Reimbursements for Agreement with Department of Transportation per Section 28.5	-	-	-	-	1,469	-
• Revise Property Tax Revenues	-	-4,649	-	-139,818	139,818	-
• Revise Lottery Revenues	-	-6,382	-	-	-6,382	-
• Revise Student Fee Revenues	-	-2,288	-	-6,154	6,154	-
• Revise Federal Oil and Mineral Revenues	-	643	-	-643	643	-
• Revise Financial Aid Administrative Support	-	-	-	-1,088	-	-
• Revise Lease Revenue Debt Service	-1,073	-	-	8,721	-7,735	-
• Compton CCD Loan Repayment	366	-	-	-293	-	-
• Reduce Prorata	-	-	-	-	-3	-
• Augment State Operations for the Governor's Career Technical Education Initiative	-	-	-	100	-	0.9
• Augment State Operations for the Nursing Enrollment Growth and Retention Program	-	-	-	100	-	0.9
• Salary Increase	135	133	-	135	133	-
• Employee Benefits Adjustment	68	67	-	87	85	-
• Price Increase	-	-	-	62	60	-
• Retirement Cost Adjustment per Section 3.60	-20	-20	-	-20	-20	-
• Technology Funding Adjustment per Section 15.25 Technology	-21	-20	-	-21	-20	-
• Remove Limited-Term Position for Bond Accountability	-	-	-	-	-143	-0.9
• Remove 2007-08 Price Increase per Section 4.04	-69	-	-	-69	-	-

* Dollars in thousands, except in Salary Range.

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	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Baseline Adjustments	-\$14,410	-\$12,516	-	\$318,314	\$128,522	0.9
Policy Adjustment Descriptions						
• Mid-Year Reduction to Community College Apportionments	-\$40,000	\$-	-	\$-	\$-	-
Totals, Policy Adjustments	-\$40,000	\$-	-	\$-	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$54,410	-\$12,516	-	\$318,314	\$128,522	0.9
Other Adjustments ¹¹						
• Budget-Balancing Reductions	-	-	-	-484,539	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$54,410	-\$12,516	-	-\$166,225	\$128,522	0.9

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - COMMUNITY COLLEGE APPORTIONMENTS

This program provides funding that supplements local resources in financing the general education programs of the 109 community colleges. This program also includes the preparation of reports and the collection of a wide range of data from community colleges for certification of the funding provided to each district. The majority of state funding for community colleges is provided by the General Fund.

20 - SPECIAL SERVICES, OPERATIONS AND INFORMATION

Special Services, Operations and Information functions include the development, implementation, and coordination of policies and procedures regarding education programs and funding other than apportionments. Such programs include student financial aid, academic counseling, foster care education, and support for disabled students and CalWORKs participants.

30 - ADMINISTRATION

A total of 48.4 positions and \$4.4 million will be utilized by the Chancellor's Office during the 2008-09 fiscal year to perform administrative functions for support of the various programs of the Board of Governors of the California Community Colleges.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	APPORTIONMENTS			
	State Operations:			
0001	General Fund	\$886	\$899	\$907
	Totals, State Operations	\$886	\$899	\$907
	Local Assistance:			
0001	General Fund	\$3,365,020	\$3,479,011	\$3,791,675
0342	State School Fund	6,216	6,216	6,216
0814	California State Lottery Education Fund	173,917	167,535	167,535
0986	Local Property Tax Revenues	1,851,009	2,051,728	2,196,195
0992	Higher Education Fees and Income UC/CC	317,421	281,431	289,873
0995	Reimbursements	8,239	16,486	8,751
	Totals, Local Assistance	\$5,721,822	\$6,002,407	\$6,460,245
	ELEMENT REQUIREMENTS			
10.10	010-Apportions	\$5,566,861	\$5,847,445	\$6,273,195
	State Operations:			
0001	General Fund	\$886	\$899	\$907
	Local Assistance:			

* Dollars in thousands, except in Salary Range.

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0001 General Fund	\$3,209,173	\$3,323,150	\$3,603,718
0342 State School Fund	6,216	6,216	6,216
0814 California State Lottery Education Fund	173,917	167,535	167,535
0986 Local Property Tax Revenues	1,851,009	2,051,728	2,196,195
0992 Higher Education Fees and Income UC/CC	317,421	281,431	289,873
0995 Reimbursements	8,239	16,486	8,751
10.10 020-Apprenticeship	\$48,339	\$48,329	\$15,981
Local Assistance:			
0001 General Fund	48,339	48,329	15,981
10.10 030-Growth for Apportionments	\$107,508	\$107,532	\$171,976
Local Assistance:			
0001 General Fund	107,508	107,532	171,976
PROGRAM REQUIREMENTS			
20 SPECIAL SERVICES, OPERATIONS AND INFORMATION			
State Operations:			
0001 General Fund	\$8,836	\$9,128	\$9,402
0890 Federal Trust Fund	-	263	251
0909 Community College Fund for Instructional Improvement	3	14	12
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	7	13	12
0942 Special Deposit Fund	152	155	155
0995 Reimbursements	8,305	8,012	8,204
6028 2002 Higher Education Capital Outlay Bond Fund	1,770	1,864	1,879
6049 2006 California Community College Capital Outlay Bond Fund	-	143	-
Totals, State Operations	\$19,073	\$19,592	\$19,915
Local Assistance:			
0001 General Fund	\$629,884	\$657,643	\$717,422
0890 Federal Trust Fund	-	1,725	-
0909 Community College Fund for Instructional Improvement	-108	-8	-8
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	3	15	15
0995 Reimbursements	72,431	66,945	64,485
Totals, Local Assistance	\$702,210	\$726,320	\$781,914
ELEMENT REQUIREMENTS			
20.10 001-Student and Community Development	\$418	\$449	\$451
State Operations:			
0001 General Fund	418	449	451
20.10 004-Student Success for Basic Skills Students	\$-	\$-	\$33,100
Local Assistance:			
0001 General Fund	-	-	33,100
20.10 005-Student Financial Aid Administration	\$52,593	\$51,640	\$50,552
Local Assistance:			
0001 General Fund	52,593	51,640	50,552
20.10 010-Extended Opportunity Programs and Services and Special Services	\$112,916	\$122,291	\$132,184
Local Assistance:			
0001 General Fund	112,916	122,291	132,184

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
20.10 020-Disabled Students	\$107,870	\$115,011	\$124,313
Local Assistance:			
0001 General Fund	107,870	115,011	124,313
20.10 045-Student Services for CalWORKs Recipients	\$43,580	\$43,580	\$43,580
Local Assistance:			
0001 General Fund	43,580	43,580	43,580
20.10 050-Student Access & Retention	\$1,650	\$1,770	\$1,781
State Operations:			
0001 General Fund	1,300	1,322	1,332
0995 Reimbursements	350	448	449
20.10 060-Foster Care Education Program	\$11,289	\$11,785	\$11,786
State Operations:			
0995 Reimbursements	423	419	420
Local Assistance:			
0001 General Fund	4,754	5,254	5,254
0995 Reimbursements	6,112	6,112	6,112
20.10 070-Matriculation	\$95,481	\$101,803	\$110,037
Local Assistance:			
0001 General Fund	95,481	101,803	110,037
20.10 080-Student Services Administration	\$1,157	\$1,173	\$1,181
State Operations:			
0001 General Fund	1,157	1,173	1,181
20.10 090-Special Services	\$915	\$1,374	\$1,497
State Operations:			
0995 Reimbursements	915	1,374	1,497
20.20 020-Academic Senate for the Community Colleges	\$486	\$482	\$483
State Operations:			
0001 General Fund	19	15	16
Local Assistance:			
0001 General Fund	467	467	467
20.20 040-Student and Faculty Diversity	\$363	\$374	\$377
State Operations:			
0001 General Fund	363	374	377
20.20 041-Equal Employment Opportunity	\$1,783	\$1,747	\$1,747
Local Assistance:			
0001 General Fund	1,783	1,747	1,747
20.20 050-Part-time Faculty Health Insurance	\$1,000	\$1,000	\$1,000
Local Assistance:			
0001 General Fund	1,000	1,000	1,000
20.20 051-Part-time Faculty Compensation	\$50,828	\$50,828	\$50,828
Local Assistance:			
0001 General Fund	50,828	50,828	50,828
20.20 055-Part-time Faculty Office Hours	\$7,172	\$7,172	\$7,172
Local Assistance:			
0001 General Fund	7,172	7,172	7,172
20.30 011-Telecommunications and Technology Infrastructure	\$26,489	\$26,489	\$26,489
Local Assistance:			
0001 General Fund	26,197	26,197	26,197

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0995 Reimbursements	292	292	292
20.30 020-Instructional Improvement	-\$105	\$6	\$4
State Operations:			
0909 Community College Fund for Instructional Improvement	3	14	12
Local Assistance:			
0909 Community College Fund for Instructional Improvement	-108	-8	-8
20.30 030-Vocational Education	\$66,554	\$67,154	\$63,734
State Operations:			
0001 General Fund	2,134	2,322	2,559
0942 Special Deposit Fund	152	155	155
0995 Reimbursements	4,648	4,136	4,279
Local Assistance:			
0995 Reimbursements	59,620	60,541	56,741
20.30 045-Fund for Student Success	\$6,158	\$6,158	\$6,158
Local Assistance:			
0001 General Fund	6,158	6,158	6,158
20.30 050-Economic Development	\$52,663	\$46,818	\$48,286
State Operations:			
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	7	13	12
0995 Reimbursements	-	-	129
Local Assistance:			
0001 General Fund	46,790	46,790	46,790
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	3	15	15
0995 Reimbursements	5,863	-	1,340
20.30 060-Workforce Preparation	\$600	\$-	\$-
State Operations:			
0995 Reimbursements	600	-	-
20.30 070-Transfer Education and Articulation	\$1,424	\$1,424	\$1,424
Local Assistance:			
0001 General Fund	1,424	1,424	1,424
20.30 080-Curriculum Standards and Instructional Services	\$1,959	\$2,005	\$1,939
State Operations:			
0001 General Fund	1,879	1,899	1,907
0995 Reimbursements	80	106	32
20.40 010-Facilities Planning	\$3,008	\$3,123	\$2,878
State Operations:			
0995 Reimbursements	889	1,116	999
6028 2002 Higher Education Capital Outlay Bond Fund	1,770	1,864	1,879
6049 2006 California Community College Capital Outlay Bond Fund	-	143	-
Local Assistance:			
0995 Reimbursements	349	-	-
20.40 026-Scheduled Maintenance/Special Repairs/Instructional Equipment and Library Material Replacement	\$27,345	\$27,345	\$27,345
Local Assistance:			

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		2006-07*	2007-08*	2008-09*
0001	General Fund	27,345	27,345	27,345
20.50	000-MIS and Operations Unit	\$1,966	\$1,973	\$1,978
State Operations:				
0001	General Fund	1,566	1,574	1,579
0995	Reimbursements	400	399	399
20.60	010-Homeland Security	\$195	\$14	\$-
State Operations:				
0995	Reimbursements	-	14	-
Local Assistance:				
0995	Reimbursements	195	-	-
20.70	010-Career Technical Education	\$20,000	\$20,000	\$20,000
Local Assistance:				
0001	General Fund	20,000	20,000	20,000
20.80	010-Campus Childcare Tax Bailout	\$6,540	\$6,836	\$7,174
Local Assistance:				
0001	General Fund	6,540	6,836	7,174
20.90	010-Baccalaureate Pilot Program	\$100	\$-	\$-
Local Assistance:				
0001	General Fund	100	-	-
20.95	010-Nursing Program Support	\$16,886	\$22,100	\$22,100
Local Assistance:				
0001	General Fund	16,886	22,100	22,100
20.96	001-Small Manufacturers Training Program	\$-	\$247	\$-
State Operations:				
0890	Federal Trust Fund	-	12	-
Local Assistance:				
0890	Federal Trust Fund	-	235	-
20.97	001-Community College Logistics Program	\$-	\$1,741	\$251
State Operations:				
0890	Federal Trust Fund	-	251	\$251
Local Assistance:				
0890	Federal Trust Fund	-	1,490	\$-
TOTALS, EXPENDITURES				
State Operations		19,959	20,491	20,822
Local Assistance		6,424,032	6,728,727	7,242,159
Totals, Expenditures		\$6,443,991	\$6,749,218	\$7,262,981

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	155.0	160.3	159.3	\$11,373	\$11,674	\$11,734
Total Adjustments	-	-	2.0	-	387	563
Estimated Salary Savings	-	-8.0	-8.0	-	-603	-615
Net Totals, Salaries and Wages	155.0	152.3	153.3	\$11,373	\$11,458	\$11,682
Staff Benefits	-	-	-	3,817	3,882	3,901
Totals, Personal Services	155.0	152.3	153.3	\$15,190	\$15,340	\$15,583
OPERATING EXPENSES AND EQUIPMENT				\$4,769	\$5,151	\$5,239

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$19,959	\$20,491	\$20,822
2 Local Assistance				Expenditures		
				2006-07*	2007-08*	2008-09*
Grants and Subventions				\$6,424,032	\$6,728,727	\$7,242,159
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$6,424,032	\$6,728,727	\$7,242,159

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,397	\$9,935	\$10,309
Allocation for employee compensation	274	202	-
Adjustment per Section 3.60	50	-20	-
Adjustment per Section 4.04	-	-69	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	-	-21	-
TOTALS, EXPENDITURES	\$9,722	\$10,027	\$10,309
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$12	\$-
002 Budget Act appropriation	-	251	251
TOTALS, EXPENDITURES	\$-	\$263	\$251
0909 Community College Fund for Instructional Improvement			
APPROPRIATIONS			
001 Budget Act appropriation	\$13	\$14	\$12
Totals Available	\$13	\$14	\$12
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$3	\$14	\$12
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12	\$13	\$12
Totals Available	\$12	\$13	\$12
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$7	\$13	\$12
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$152	\$155	\$155
TOTALS, EXPENDITURES	\$152	\$155	\$155
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8,305	\$8,012	\$8,204
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,716	\$1,833	\$1,879
Allocation for employee compensation	91	39	-
Adjustment per Section 3.60	17	-4	-
Adjustment per Section 15.25	-	-4	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Totals Available	\$1,824	\$1,864	\$1,879
Unexpended balance, estimated savings	-54	-	-
TOTALS, EXPENDITURES	\$1,770	\$1,864	\$1,879
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$143	\$-
TOTALS, EXPENDITURES	\$-	\$143	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$19,959	\$20,491	\$20,822
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,763,712	\$3,859,753	\$4,237,329
Proposition 58 Special Session	-	-40,000	-
Chapter 489, Statutes of 2007	-	33,100	-
103 Budget Act appropriation	63,960	59,401	68,122
Adjustment per Section 4.30 (Lease-Revenue)	-2,035	-1,073	-
107 Budget Act appropriation	-	570	570
295 Budget Act appropriation (State Mandates)	4,004	4,004	4,004
Chapter 79, Statutes of 2006	-	200,000	-
Chapter 73, Statutes of 2005, Section 31(a)(L)	200,000	-	-
Chapter 174, Statutes of 2007 Section 39	-	-	200,000
Totals Available	\$4,029,641	\$4,115,755	\$4,510,025
Unexpended balance, estimated savings	-100,939	-	-
TOTALS, EXPENDITURES	\$3,928,702	\$4,115,755	\$4,510,025
0001 General Fund			
APPROPRIATIONS			
111 Budget Act appropriation	0	0	0
Chapter 50, Statutes of 2006 (Loan to Compton Community College District)	\$30,000	\$-	\$-
Prior year balances available:			
Reappropriation from Proposition 98 Reversion Account per Item 6870-486, Budget Acts	22,300	21,168	-
Chapter 352, Statutes of 2005	13,902	-	-
TOTALS, EXPENDITURES	\$66,202	\$21,168	\$-
Loan repayment per Education Code Section 41329.52	-	-269	-928
NET TOTALS, EXPENDITURES	\$66,202	\$20,899	\$-928
TOTALS, GENERAL FUND EXPENDITURES	\$3,994,904	\$4,136,654	\$4,509,097
0342 State School Fund			
APPROPRIATIONS			
Article 16, Section 8.5, California State Constitution	\$3,953,463	\$4,175,789	\$4,526,259
Education Code Section 12320 (Federal Oil and Mineral Revenue)	6,216	6,216	6,216
TOTALS, EXPENDITURES	\$3,959,679	\$4,182,005	\$4,532,475
Less funding provided by the General Fund	-3,953,463	-4,175,789	-4,526,259
NET TOTALS, EXPENDITURES	\$6,216	\$6,216	\$6,216
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$173,917	\$167,535	\$167,535
TOTALS, EXPENDITURES	\$173,917	\$167,535	\$167,535
0890 Federal Trust Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
101 Budget Act appropriation	\$-	\$235	\$-
102 Budget Act appropriation	-	1,490	-
TOTALS, EXPENDITURES	\$-	\$1,725	\$-
0909 Community College Fund for Instructional Improvement			
APPROPRIATIONS			
101 Budget Act appropriation	\$302	\$302	\$302
Totals Available	\$302	\$302	\$302
Unexpended balance, estimated savings	-302	-	-
TOTALS, EXPENDITURES	\$-	\$302	\$302
Loan Repayments from Community College Districts	-108	-310	-310
NET TOTALS, EXPENDITURES	\$-108	\$-8	\$-8
0925 California Community Colleges Business Resource Assistance and Innovation			
Network Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$18	\$15	\$15
Totals Available	\$18	\$15	\$15
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$3	\$15	\$15
0986 Local Property Tax Revenues			
APPROPRIATIONS			
Local Property Tax Revenue (amount counted toward apportionments)	\$1,851,009	\$2,051,728	\$2,196,195
TOTALS, EXPENDITURES	\$1,851,009	\$2,051,728	\$2,196,195
0992 Higher Education Fees and Income			
APPROPRIATIONS			
Student Fee Revenue (amount counted toward apportionments)	\$317,421	\$281,431	\$289,873
TOTALS, EXPENDITURES	\$317,421	\$281,431	\$289,873
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$80,670	\$83,431	\$73,236
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$6,424,032	\$6,728,727	\$7,242,159
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$6,443,991	\$6,749,218	\$7,262,981

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	155.0	160.3	159.3	\$11,373	\$11,674	\$11,734
Salary Adjustments	-	-	-	-	387	415
Workload and Administrative Adjustments:	Salary Range					
Vocational Education:						
Specialist	-	-	2.0	5,536-6,725	-	148
Totals, Workload & Admin Adjustments	-	-	2.0	\$-	\$-	\$148
Total Adjustments	-	-	2.0	\$-	\$387	\$563
TOTALS, SALARIES AND WAGES	155.0	160.3	161.3	\$11,373	\$12,061	\$12,297

INFRASTRUCTURE OVERVIEW

The California Community College (CCC) system consists of 72 semi-autonomous districts encompassing 109 colleges, 58 off-campus centers, and 22 district offices throughout the state that serve over 2.6 million students. The CCC assets include over 20,000 acres of land, 4,629 buildings, and 58.7 million gross square feet of space. In addition, the system has numerous off-campus outreach centers at various locations. CCC facilities are used to provide lower division level academic and vocational education for recent high school graduates and working adults returning to school.

* Dollars in thousands, except in Salary Range.

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MAJOR PROJECT CHANGES

- The Governor's Budget proposes \$453.5 million from the 2008 California Community College Capital Outlay Bond Fund for 64 community college facility projects. These projects are needed for critical infrastructure deficiencies and to meet enrollment and facility renewal needs at community college campuses.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2006-07*	2007-08*	2008-09*
40	CAPITAL OUTLAY				
	Major Projects				
40.02	ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT		\$2,012	\$15,857	\$19,958
40.02.114	Allan Hancock College--Science Health Occupations Complex		883 ^{Eb}	-	-
40.02.116	Allan Hancock College--Fine Arts Complex		-	-	19,887 ^{PWCEb}
40.02.117	Allan Hancock College--Skills Center Replacement		500 ^{Eb}	-	-
40.02.118	Allan Hancock College--One-Stop Student Services Center		629 ^{Pb}	15,857 ^{WCb}	71 ^{Eb}
40.03	ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT		\$872	\$12,526	\$36,689
40.03.114	Antelope Valley College--Theatre Arts Facility		872 ^{PWb}	9,756 ^{Cb}	648 ^{Eb}
40.03.115	Antelope Valley College--Health and Science Building		-	2,770 ^{PWb}	34,974 ^{Cb}
40.03.119	Antelope Valley College--Student Services Building		-	-	1,067 ^{PWb}
40.04	BARSTOW COMMUNITY COLLEGE DISTRICT		\$2,085	\$18,755	\$11,998
40.04.103	Barstow College--Student Services Modernization		1,441 ^{Cb}	-	-
40.04.104	Barstow College--Performing Arts Center		644 ^{PWb}	18,459 ^{Cb}	1,766 ^{Eb}
40.04.105	Barstow College--Wellness Center		-	296 ^{PWb}	9,722 ^{CEb}
40.04.106	Barstow College--Initial Building Modernization Phase 1		-	-	510 ^{PWb}
40.05	BUTTE-GLENN COMMUNITY COLLEGE DISTRICT		\$1,183	\$11,218	\$10,466
40.05.107	Butte College--Library Renovation and Expansion		741 ^{Eb}	-	-
40.05.108	Butte College--Instructional Arts Building		442 ^{PWb}	11,218 ^{Cb}	1,000 ^{Eb}
40.05.110	Butte College--Student/General Services Building		-	-	9,466 ^{PWCEb}
40.06	CABRILLO COMMUNITY COLLEGE DISTRICT		\$242	\$11,572	\$6,620
40.06.111	Cabrillo College--Visual/Performing Arts Complex		-	1,136 ^{Eb}	-
40.06.112	Cabrillo College--Health Wellness Center		242 ^{PWb}	10,248 ^{Cb}	1,185 ^{Eb}
40.06.113	Cabrillo College--Visual Arts Reconstruction (Building 300)		-	188 ^{PWb}	2,910 ^{CEb}
40.06.114	Cabrillo College--Building 1500-1600 Modernization		-	-	2,525 ^{PWCEb}
40.07	CERRITOS COMMUNITY COLLEGE DISTRICT		\$-	\$910	\$39,712
40.07.121	Cerritos College--Gymnasium Seismic Retrofit		-	910 ^{PWb}	9,678 ^{Cb}
40.07.122	Cerritos College--Burnight Center Replacement		-	-	30,034 ^{PWCB}
40.08	CHAFFEY COMMUNITY COLLEGE DISTRICT		\$10,989	\$883	\$11,669
40.08.109	Chaffey College--Science Building		64 ^{Eb}	-	-
40.08.112	Chaffey College--Health and Physical Science Building Renovation		10,925 ^{WCb}	-	845 ^{Eb}
40.08.113	Chaffey College--Liberal Arts and Letters Complex		-	-	1,733 ^{PWb}
40.08.201	Ralph M. Lewis Fontana Center--Fontana Center Phase III, Academic Building		-	883 ^{PWb}	9,091 ^{CEb}
40.09	CITRUS COMMUNITY COLLEGE DISTRICT		\$893	\$19,827	\$1,137
40.09.123	Citrus College--Vocational Technology Building		500 ^{Wb}	14,701 ^{Cb}	730 ^{Eb}
40.09.126	Citrus College--Student Services Building		393 ^{PWb}	5,126 ^{Cb}	407 ^{Eb}
40.10	DESERT COMMUNITY COLLEGE DISTRICT		\$128	\$3,104	\$-
40.10.113	College of the Desert--Water and Sewer Infrastructure Replacement		128 ^{Wb}	3,104 ^{Cb}	-
40.11	COAST COMMUNITY COLLEGE DISTRICT		\$-	\$1,129	\$19,230
40.11.312	Orange Coast College--Consumer and Science Lab Building		-	1,129 ^{PWb}	15,620 ^{CEb}
40.11.313	Orange Coast College--Music Building Modernization		-	-	3,610 ^{PWCB}

* Dollars in thousands, except in Salary Range.

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State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.13	CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$3,056	\$5,575	\$1,841
40.13.106	Contra Costa College--Art Building Seismic Retrofit	478 ^{Pb}	117 ^{Wb}	-
40.13.107	Contra Costa College--Physical/Biological Science Buildings Renovation	344 ^{Pb}	390 ^{Wb}	-
40.13.108	Contra Costa College--Physical Education Modernization	-	-	379 ^{PWb}
40.13.222	Diablo Valley College--Engineering Technology Renovation	-	-	747 ^{PWb}
40.13.314	Los Medanos College--Math, Science, Technology Building	1,921 ^{Eb}	-	-
40.13.315	Los Medanos College--Core Building Remodel	104 ^{Wb}	2,807 ^{Cb}	398 ^{Eb}
40.13.316	Los Medanos College--Art Area Remodel	209 ^{PWb}	2,261 ^{Cb}	-
40.13.317	Los Medanos College--Nursing and EMT Renovation	-	-	317 ^{PWb}
40.14	EL CAMINO COMMUNITY COLLEGE DISTRICT	\$6,255	\$5,035	\$5,257
40.14.110	El Camino College--Learning Resource Center Addition	6,255 ^{Cb}	1,896 ^{Eb}	-
40.14.114	El Camino College--Humanities Complex Replacement	-	2,686 ^{Eb}	-
40.14.115	El Camino College--Social Science Remodel for Efficiency	-	453 ^{PWb}	5,257 ^{CEb}
40.15	FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$6,297	\$241	\$-
40.15.106	DeAnza College--Performing Arts Center	4,009 ^{WCb}	241 ^{Eb}	-
40.15.207	Foothill College--Life Sciences	1,564 ^{Eb}	-	-
40.15.211	Foothill College--Seismic Replacement, Student Services	658 ^{Eb}	-	-
40.15.212	Foothill College--Seismic Replacement, Field Locker Rooms	35 ^{Cb}	-	-
40.15.213	Foothill College--Seismic Replacement, Maintenance Building	31 ^{Cb}	-	-
40.16	OHLONE COMMUNITY COLLEGE DISTRICT	\$-	\$1,207	\$15,913
40.16.113	Ohlone College--Below Grade Water Intrusion Repair	-	1,207 ^{PWb}	10,172 ^{Cb}
40.16.114	Ohlone College--Fire Suppression	-	-	5,741 ^{PWCb}
40.17	GAVILAN COMMUNITY COLLEGE DISTRICT	\$-	\$-	\$579
40.17.109	Gavilan College--Physical Education Complex Modernization	-	-	579 ^{PWb}
40.18	GLENDALE COMMUNITY COLLEGE DISTRICT	\$-	\$3,385	\$1,057
40.18.122	Glendale College--Allied Health/Aviation Lab	-	616 ^{Eb}	-
40.18.124	Glendale College--Laboratory/College Services Building	-	2,769 ^{PWb}	-
40.18.126	Glendale College--Aviation/Art Building Modernization	-	-	1,057 ^{PWb}
40.19	GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$2,446	\$401	\$31,807
40.19.117	Cuyamaca College--Communication Arts Building	2,171 ^{Eb}	-	-
40.19.118	Cuyamaca College--Business/CIS Building	172 ^{Pb}	140 ^{Wb}	12,591 ^{CEb}
40.19.119	Cuyamaca College--LRC Expansion/Remodel, Phase I	-	144 ^{PWb}	1,940 ^{CEb}
40.19.210	Grossmont College--Health Sciences Building	103 ^{Pb}	117 ^{Wb}	15,476 ^{CEb}
40.19.211	Grossmont College--Theater Arts Building	-	-	1,800 ^{PWb}
40.20	HARTNELL COMMUNITY COLLEGE DISTRICT	\$8,922	\$507	\$14,722
40.20.102	Hartnell East Campus--Center for Assessment and Lifelong Learning	8,549 ^{Cb}	-	1,754 ^{Eb}
40.20.103	Hartnell East Campus--Center for Applied Technology	373 ^{Pb}	507 ^{Wb}	12,968 ^{CEb}
40.21	IMPERIAL COMMUNITY COLLEGE DISTRICT	\$-	\$-	\$200
40.21.105	Imperial College--Building 400 Modernization	-	-	200 ^{PWb}
40.22	KERN COMMUNITY COLLEGE DISTRICT	\$9,653	\$6,648	\$2,503
40.22.112	Bakersfield College--Performing Arts Modernization	-	-	1,565 ^{PWb}
40.22.215	Cerro Coso College--Science Modernization	245 ^{PWb}	2,535 ^{Cb}	-
40.22.305	Porterville College--Library Expansion	6,773 ^{Cb}	1,187 ^{Eb}	-
40.22.306	Porterville College--Science Modernization	2,340 ^{Cb}	-	-
40.22.307	Porterville College--Wellness Center	295 ^{PWb}	2,926 ^{Cb}	277 ^{Eb}
40.22.308	Porterville College--Allied Health Facility	-	-	661 ^{PWb}
40.25	LONG BEACH COMMUNITY COLLEGE DISTRICT	\$25,029	\$2,693	\$5,144

* Dollars in thousands, except in Salary Range.

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State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.25.117	Long Beach City College, Pacific Coast Campus--Multi-Disciplinary Academic Building	-	1,467 ^{PWb}	-
40.25.119	Long Beach City College, Pacific Coast Campus--Library/Learning Resource Center	4,531 ^{Cb}	1,226 ^{Eb}	-
40.25.120	Long Beach City College, Pacific Coast Campus--Industrial Technology Center, Manufacturing	9,316 ^{Cb}	-	808 ^{Eb}
40.25.121	Long Beach City College, Pacific Coast Campus--Student Services Center	-	-	318 ^{PWb}
40.25.201	Long Beach City College, Liberal Arts Campus--Library/Learning Resource Center Renovation/Addition	11,182 ^{Cb}	-	2,533 ^{Eb}
40.25.202	Long Beach City College, Liberal Arts Campus--Multi-Disciplinary Facility Replacement	-	-	1,485 ^{PWb}
40.26	LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$28,891	\$75,988	\$125,770
40.26.107	East Los Angeles College--Fine and Performing Arts Center	185 ^{Cb}	-	-
40.26.108	East Los Angeles College--Multi-Media Classrooms	1,330 ^{PWb}	15,221 ^{Cb}	453 ^{Eb}
40.26.109	East Los Angeles College--Bailey Library Modernization/Addition	-	857 ^{PWb}	9,229 ^{CEb}
40.26.204	Los Angeles City College--Child Development Center	4,672 ^{Cb}	183 ^{Eb}	-
40.26.205	Los Angeles City College--Learning Resource Center (Health and Safety)	1,298 ^{Eb}	-	-
40.26.208	Los Angeles City College--Franklin Hall Modernization	590 ^{PWb}	6,280 ^{Cb}	897 ^{Eb}
40.26.209	Los Angeles City College--Jefferson Hall Modernization	-	344 ^{PWb}	3,680 ^{CEb}
40.26.210	Los Angeles City College--Clausen Hall Modernization	-	-	6,353 ^{PWCEb}
40.26.302	Los Angeles Harbor College--Applied Technology Building	-	938 ^{Eb}	-
40.26.303	Los Angeles Harbor College--Adaptive Physical Education and Physical Education Building Renovation	-	5,995 ^{Cb}	285 ^{Eb}
40.26.304	Los Angeles Harbor College--Child Development Center	46 ^{Wb}	2,830 ^{Cb}	266 ^{Eb}
40.26.305	Los Angeles Harbor College--Library/Learning Resource Center	-	1,218 ^{PWb}	13,068 ^{CEb}
40.26.408	Los Angeles Mission College--Child Development Center	5,070 ^{Cb}	362 ^{Eb}	-
40.26.411	Los Angeles Mission College--Media Arts Center	-	1,074 ^{PWb}	12,961 ^{CEb}
40.26.412	Los Angeles Mission College--Health and Physical Education Building	11,830 ^{WCb}	-	560 ^{Eb}
40.26.413	Los Angeles Mission College--Culinary Arts Center	1,261 ^{PWb}	12,790 ^{Cb}	497 ^{Eb}
40.26.503	Los Angeles Pierce College--Infrastructure Correction	615 ^{Cb}	-	-
40.26.505	Los Angeles Pierce College--Child Development Center	-	2,051 ^{Cb}	400 ^{Eb}
40.26.508	Los Angeles Pierce College--Horticulture Modernization and Expansion	-	-	714 ^{PWb}
40.26.510	Los Angeles Pierce College--Physical Education Building Renovation	415 ^{Pb}	369 ^{Wb}	8,249 ^{CEb}
40.26.703	Los Angeles Trade-Tech College--Renovate and Modernize Building A	679 ^{Pb}	742 ^{Wb}	16,955 ^{CEb}
40.26.704	Los Angeles Trade-Tech College--Building F Structural Repair	-	1,466 ^{Cb}	-
40.26.705	Los Angeles Trade-Tech College--Learning Assistance Center Renovation	-	2,303 ^{PWb}	27,246 ^{CEb}
40.26.803	Los Angeles Valley College--Health Science Building	-	3,219 ^{Eb}	-
40.26.804	Los Angeles Valley College--Child Development Center	900 ^{PWb}	8,606 ^{Cb}	442 ^{Eb}
40.26.805	Los Angeles Valley College--Library/Learning Assistance Center	-	833 ^{PWb}	23,515 ^{CEb}
40.26.907	West Los Angeles College--Science Complex	-	8,307 ^{Ceb}	-
40.27	LOS RIOS COMMUNITY COLLEGE DISTRICT	\$8,086	\$32,555	\$19,962
40.27.105	American River College--Fine Arts Instructional Space Expansion	100 ^{Pb}	7,302 ^{WCb}	-
40.27.106	American River College--Library Expansion	-	84 ^{PWb}	3,216 ^{Cb}
40.27.107	American River College--Technical Building Remodel	-	-	288 ^{PWb}

* Dollars in thousands, except in Salary Range.

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State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.27.212	Cosumnes River College--Science Building Instructional Expansion	130 ^{Pb}	8,759 ^{Wcb}	-
40.27.213	Cosumnes River College--Architecture and Construction Education Building	-	-	254 ^{Pwb}
40.27.311	Sacramento City College--North Gym Building Modernization	2,930 ^{Cb}	-	-
40.27.312	Sacramento City College--Fine Arts Building Modernization	69 ^{Pb}	4,976 ^{Wcb}	-
40.27.313	Sacramento City College--Performing Arts Modernization	-	281 ^{Pwb}	16,036 ^{Cb}
40.27.504	Folsom Lake College--Fine Arts Instructional Building	127 ^{Wb}	11,153 ^{Cb}	-
40.27.505	Folsom Lake College--Physical Education Space, Phase I	4,730 ^{PWcb}	-	-
40.27.506	Folsom Lake College--Instructional Facilities, Phase 2A	-	-	168 ^{Pwb}
40.30	MERCED COMMUNITY COLLEGE DISTRICT	\$4,000	\$11,498	\$10,903
40.30.116	Merced College--Science Building Remodel	583 ^{Eb}	-	-
40.30.118	Merced College--Leshler Building Remodel	2,431 ^{Wcb}	56 ^{Eb}	-
40.30.119	Merced College--Allied Health Center	7 ^{Pwb}	11,442 ^{Cb}	-
40.30.120	Merced College--Agricultural Science and Industrial Tech Complex	-	-	10,903 ^{PWCEb}
40.30.300	Los Banos Center--Site Development and Permanent Facilities	979 ^{Eb}	-	-
40.31	MIRA COSTA COMMUNITY COLLEGE DISTRICT	\$326	\$380	\$11,481
40.31.111	Mira Costa College--Creative Arts Expansion	326 ^{Pb}	380 ^{Wb}	8,853 ^{CEb}
40.31.112	Mira Costa College--Campus-wide Fire Line Replacement	-	-	2,628 ^{PWcb}
40.32	MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$362	\$2,287	\$16,509
40.32.103	Monterey Peninsula College--Child Development Center	362 ^{Eb}	-	-
40.32.105	Monterey Peninsula College--Library Building Renovation/Conversion	-	2,287 ^{Cb}	350 ^{Eb}
40.32.106	Monterey Peninsula College--Business, Math and Science Buildings	-	-	16,159 ^{PWCEb}
40.33	MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$1,759	\$20,712	\$11,964
40.33.111	Mt. San Antonio College--Seismic Retrofit, Four Buildings	300 ^{Cb}	-	-
40.33.113	Mt. San Antonio College--Remodel Classroom Buildings	1,034 ^{Eb}	-	-
40.33.114	Mt. San Antonio College--Agriculture Sciences Complex	-	8,027 ^{Cb}	576 ^{Eb}
40.33.116	Mt. San Antonio College--Design and Online Tech Center	425 ^{Pb}	12,164 ^{Wcb}	1,239 ^{Eb}
40.33.117	Mt. San Antonio College--Administration Building Remodel	-	521 ^{Pwb}	8,912 ^{CEb}
40.33.118	Mt. San Antonio College--Business and Computer Technology	-	-	1,237 ^{Pwb}
40.34	MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$9,240	\$14,359	\$2,309
40.34.212	Menifee Valley Center--Technology Building	8,785 ^{Cb}	1,990 ^{Eb}	-
40.34.213	Menifee Valley Center--General Classroom Building	455 ^{Pb}	12,369 ^{Wcb}	1,243 ^{Eb}
40.34.214	Menifee Valley Center--Classroom Building II	-	-	1,066 ^{Pwb}
40.35	NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$321	\$14,905	\$1,340
40.35.104	Napa Valley College--Library/Learning Resource Center	321 ^{Pwb}	14,905 ^{Cb}	1,172 ^{Eb}
40.35.105	Napa Valley College--Modernize Building 700	-	-	168 ^{Pwb}
40.36	NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$1,449	\$52,415	\$76,620
40.36.102	Cypress College--Humanities Building 1 Renovation	570 ^{Pb}	18,467 ^{Wcb}	-
40.36.103	Cypress College--Science/Math Building 3 Modernization	-	-	29,343 ^{PWCEb}
40.36.203	Fullerton College--South Science Building Replacement	879 ^{Pb}	30,846 ^{Wcb}	-
40.36.204	Fullerton College--Technology and Engineering Complex	-	3,102 ^{Pwb}	34,255 ^{CEb}
40.36.205	Fullerton College--Music 1100 Building Modernization	-	-	13,022 ^{PWCEb}
40.37	PALO VERDE COMMUNITY COLLEGE DISTRICT	\$11,482	\$20,653	\$2,663
40.37.103	Palo Verde College--Physical Education Complex	10,940 ^{Cb}	828 ^{Eb}	-
40.37.104	Palo Verde College--Fine and Performing Arts	542 ^{Wb}	19,825 ^{Cb}	1,002 ^{Eb}
40.37.200	Needles Center--Needles Center Equipment	-	-	1,661 ^{Eb}
40.38	PALOMAR COMMUNITY COLLEGE DISTRICT	\$2,703	\$1,965	\$93,971
40.38.113	Palomar College--High Tech Laboratory/Classroom Building	1,406 ^{Eb}	-	-

* Dollars in thousands, except in Salary Range.

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State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.38.114	Palomar College--Multi-Disciplinary Building	1,297 ^{Pb}	1,965 ^{Wb}	41,482 ^{CEb}
40.38.115	Palomar College--Library/Learning Resource Center	-	-	52,489 ^{PWCEb}
40.40	PERALTA COMMUNITY COLLEGE DISTRICT	\$-	\$-	\$42,025
40.40.605	Laney College--Modernize Library Building	-	-	14,869 ^{PWCEb}
40.40.606	Merritt College--Modernize Trade Technology Building A	-	-	10,082 ^{PWCEb}
40.40.607	College of Alameda--Modernize Science Complex	-	-	17,074 ^{PWCEb}
40.41	RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$-	\$11,908	\$-
40.41.124	Santa Ana College--Physical Education Seismic Replacement/Expansion	-	69 ^{Eb}	-
40.41.201	Santiago Canyon College--Science Building	-	11,839 ^{CEb}	-
40.42	REDWOODS COMMUNITY COLLEGE DISTRICT	\$-	\$1,322	\$17,285
40.42.106	College of the Redwoods--Student Services/Administration and Performing Arts Building	-	1,322 ^{PWb}	15,027 ^{Cb}
40.42.107	College of the Redwoods--New Science/Humanities Building Seismic Replacement	-	-	2,258 ^{PWb}
40.43	RIO HONDO COMMUNITY COLLEGE DISTRICT	\$26,080	\$34,456	\$6,628
40.43.106	Rio Hondo College--Applied Technology Building Reconstruction	450 ^{Wb}	14,650 ^{Cb}	1,125 ^{Eb}
40.43.108	Rio Hondo College--Learning Resource/High Technology Center	23,946 ^{Cb}	-	4,265 ^{Eb}
40.43.109	Rio Hondo College--Physical Education Facilities	1,684 ^{PWb}	19,806 ^{Cb}	273 ^{Eb}
40.43.110	Rio Hondo College--Library Conversion to Instructional Bldg	-	-	965 ^{PWb}
40.44	RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$753	\$19,380	\$128,096
40.44.103	Riverside College--Quadrangle Building Modernization	367 ^{Eb}	-	-
40.44.104	Riverside College--Nursing/Science Building	-	1,300 ^{PWb}	58,008 ^{CEb}
40.44.105	Riverside College--Wheelock Gymnasium Seismic Retrofit	-	-	10,156 ^{PWCEb}
40.44.106	Riverside College--Riverside School of the Arts	-	-	43,056 ^{PWCEb}
40.44.208	Moreno Valley Center--Phase III Student Academic Services Building	-	-	14,858 ^{PWCEb}
40.44.308	Norco Campus--Industrial Technology Facility, Phase III	386 ^{PWb}	18,080 ^{Cb}	2,018 ^{Eb}
40.45	SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$11,322	\$13,609	\$5,987
40.45.103	Irvine Valley College--Business Technology and Innovation Center	9,175 ^{CEb}	-	2,721 ^{Eb}
40.45.129	Irvine Valley College--Performing Arts Center	1,617 ^{Eb}	-	-
40.45.131	Irvine Valley College--Life Sciences Building	-	-	1,266 ^{PWb}
40.45.217	Saddleback College--Learning Resource Center Renovation	530 ^{Pb}	13,609 ^{WCb}	2,000 ^{Eb}
40.46	SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$5,440	\$63,455	\$1,000
40.46.106	Crafton Hills College--Learning Resource/Technology Center	1,039 ^{PWb}	13,506 ^{Cb}	1,000 ^{Eb}
40.46.205	San Bernardino Valley College--Child Development Center	125 ^{Eb}	-	-
40.46.215	San Bernardino Valley College--North Hall Seismic Replacement	1,694 ^{PWb}	17,490 ^{Cb}	-
40.46.216	San Bernardino Valley College--North Hall/Media Communications Seismic Replacement	663 ^{PWb}	7,222 ^{Cb}	-
40.46.217	San Bernardino Valley College--Chemistry and Physical Science Seismic Replacement	1,919 ^{PWb}	25,237 ^{Cb}	-
40.47	SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$4,683	\$-	\$20,428
40.47.001	San Diego District Office--Seismic Retrofit, District Headquarters Building	4,683 ^{Cb}	-	-
40.47.306	San Diego Miramar College--Library/Learning Resource Center	-	-	20,428 ^{PWCEb}
40.48	SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$2,855	\$23,520	\$86,919
40.48.106	Mission Center--Mission Center Building	2,128 ^{Eb}	-	-
40.48.107	City College of San Francisco, Phelan Campus--Joint Use Instructional Facility	-	-	38,552 ^{CEb}

* Dollars in thousands, except in Salary Range.

6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.48.110	City College of San Francisco, Phelan Campus--Classroom/Lab Complex for Theater, Music, Visual, and Media Arts	727 ^{Pb}	-	-
40.48.112	City College of San Francisco, Phelan Campus--Advanced Bio Tech/Stem Cell Tech Training Center	-	-	1,956 ^{PWb}
40.48.201	John Adams Center--John Adams Modernization	-	23,176 ^{Cb}	-
40.48.301	City College of San Francisco, Chinatown Center--Campus Building	-	344 ^{PWb}	46,411 ^{CEb}
40.49	SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$481	\$2,780	\$40,920
40.49.108	San Joaquin Delta College--Goleman Learning Resource Center Modernization	481 ^{Pb}	478 ^{Wb}	9,596 ^{CEb}
40.49.109	San Joaquin Delta College--Cunningham Math/Science Replacement	-	2,302 ^{PWb}	27,297 ^{CEb}
40.49.110	San Joaquin Delta College--Holt Building Modernization and Expansion	-	-	4,027 ^{PWb}
40.50	SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$11,454	\$643	\$-
40.50.105	Evergreen Valley College--Arts Complex	7,931 ^{CEb}	-	-
40.50.204	San Jose City College--Applied Sciences Center	3,523 ^{Cb}	643 ^{Eb}	-
40.51	SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$29,705	\$8,541	\$23,505
40.51.112	Cuesta College--Theater Arts Building	22,893 ^{Cb}	1,499 ^{Eb}	-
40.51.113	Cuesta College--Reconstruct and Add Laboratories	6,812 ^{CEb}	-	-
40.51.201	North County Center--Learning Resource Center	-	-	22,187 ^{CEb}
40.51.202	North County Center--Technology and Trades Complex	-	7,042 ^{Cb}	774 ^{Eb}
40.51.203	North County Center--Child Development Center	-	-	544 ^{PWb}
40.52	SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$13,167	\$12,294	\$37,926
40.52.103	Canada College--Library/Learning Resource Center/Student Services Center	3,360 ^{Eb}	-	-
40.52.104	Canada College--Facility Maintenance Center	120 ^{PWb}	6,509 ^{Cb}	304 ^{Eb}
40.52.105	Canada College--Reconstruction of Academic Facilities	-	149 ^{PWb}	5,539 ^{CEb}
40.52.106	Canada College--Multiple Program Instructional Center	-	-	7,732 ^{PWCb}
40.52.208	College of San Mateo--Demolition of Seismic Hazardous Buildings	-	839 ^{PWb}	10,068 ^{Cb}
40.52.210	College of San Mateo--Media Center	-	-	5,723 ^{PWCEb}
40.52.309	Skyline College--Facility Maintenance Center	92 ^{PWb}	4,797 ^{CEb}	-
40.52.310	Skyline College--Allied Health Vocational Training Center	9,595 ^{WCb}	-	879 ^{Eb}
40.52.311	Skyline College--Instructional and Admin Resource Center	-	-	7,681 ^{PWCEb}
40.53	SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,155	\$15,226	\$31,869
40.53.121	Santa Barbara City College--Physical Science Renovation	-	3,398 ^{Cb}	-
40.53.122	Santa Barbara City College--High Technology Center	693 ^{Wb}	-	30,672 ^{CEb}
40.53.123	Santa Barbara City College--Drama/Music Building Modernization	462 ^{Wb}	11,828 ^{Cb}	80 ^{Eb}
40.53.124	Santa Barbara City College--Physical Science East Wing Modernization	-	-	348 ^{PWb}
40.53.201	Schott Center--Schott Center Modernization	-	-	769 ^{PWb}
40.54	SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$6,599	\$18,628	\$35,319
40.54.112	College of the Canyons--Classroom/High Tech Center	1,877 ^{Eb}	-	-
40.54.113	College of the Canyons--Laboratory Expansion	1,756 ^{Eb}	-	-
40.54.114	College of the Canyons--Physical Education Addition	2,781 ^{Cb}	90 ^{Eb}	-
40.54.115	College of the Canyons--University Center	185 ^{Pb}	18,084 ^{WCb}	2,705 ^{Eb}
40.54.116	College of the Canyons--Library Addition	-	454 ^{PWb}	14,059 ^{CEb}
40.54.117	College of the Canyons--Administration/Student Services	-	-	6,676 ^{PWCEb}
40.54.201	Canyon Country Educational Center--Instructional Building One	-	-	11,879 ^{PWCEb}
40.55	SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$495	\$1,321	\$15,935
40.55.109	Santa Monica College--Liberal Arts Replacement	495 ^{Eb}	-	-

* Dollars in thousands, except in Salary Range.

6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.55.110	Santa Monica College--Student Services and Administration Building	-	1,321 ^{PWb}	15,935 ^{CEb}
40.56	SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$721	\$9,141	\$17,462
40.56.111	College of the Sequoias--Physical Education and Disabled Program Center	-	-	13,946 ^{CEb}
40.56.115	College of the Sequoias--Nursing and Allied Health Center	721 ^{PWb}	7,418 ^{Cb}	405 ^{Eb}
40.56.116	College of the Sequoias--Admin Bldg Remodel for Efficiency	-	-	585 ^{PWb}
40.56.200	Tulare Center--Phase I Site Development and Facilities	-	1,723 ^{Pb}	2,526 ^{Wb}
40.57	SHASTA COMMUNITY COLLEGE DISTRICT	\$-	\$11,050	\$1,044
40.57.103	Shasta College--Library Addition	-	11,050 ^{Cb}	1,044 ^{Eb}
40.58	SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$2,564	\$700	\$7,821
40.58.107	Sierra College--Construct New Classroom/Labs	2,564 ^{Eb}	-	-
40.58.108	Sierra College--Child Development Center	-	700 ^{PWb}	7,821 ^{CEb}
40.59	SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$-	\$-	\$1,140
40.59.104	College of the Siskiyous--Science Complex Modernization	-	-	1,140 ^{PWb}
40.61	SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$7,522	\$298	\$7,559
40.61.103	Santa Rosa Junior College--Laboratory and Office Complex	-	-	1,811 ^{PWb}
40.61.200	Petaluma Center--Petaluma Center, Phase II	4,472 ^{Eb}	-	-
40.61.401	Santa Rosa Junior College--Public Safety Training Center Advanced Lab and Office Complex	-	298 ^{PWb}	5,748 ^{CEb}
40.61.403	Santa Rosa Junior College--Plover Library Conversion	3,050 ^{Cb}	-	-
40.62	CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$1,653	\$4,987	\$539
40.62.115	Chabot College--Language Arts Learning Skills Modernization	176 ^{Pb}	4,987 ^{WCB}	258 ^{Eb}
40.62.116	Chabot College--Physical Science/Math/Science Learning Center Modernization	-	-	157 ^{PWb}
40.62.216	Las Positas College--Multi-Disciplinary Education Building	1,477 ^{Eb}	-	-
40.62.217	Las Positas College--Science Technology, Phase II	-	-	124 ^{PWb}
40.63	SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$7,423	\$498	\$1,236
40.63.107	Southwestern College--Fire Loop Road	1,883 ^{PWcb}	-	-
40.63.108	Southwestern College--Music Buildings 800/850 Remodel	2,507 ^{PWcb}	498 ^{Eb}	-
40.63.109	Southwestern College--Photograph Building Modernization	-	-	1,236 ^{PWCEb}
40.63.200	Otay Mesa Center--Phase I Buildings	3,033 ^{Eb}	-	-
40.64	STATE CENTER COMMUNITY COLLEGE DISTRICT	\$4,301	\$18,168	\$40,558
40.64.109	Fresno City College--Old Administration Building North and East Wings, Phase III	-	-	149 ^{PWb}
40.64.401	Reedley College--Child Development Center	-	-	688 ^{PWb}
40.64.500	Willow International Center--Academic Facilities and Site Development, Phase I	3,920 ^{Eb}	-	-
40.64.501	Willow International Center--Academic Facilities, Phase II	381 ^{PWb}	18,168 ^{Cb}	698 ^{Eb}
40.64.502	Career Tech Center--Site Development and Phase I Facilities	-	-	39,023 ^{PWCEb}
40.65	VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$2,100	\$625	\$27,849
40.65.111	Moorpark College--Reconstruction of Library Building	422 ^{Eb}	-	-
40.65.113	Moorpark College--Health Science Expansion/Replacement	74 ^{Pb}	366 ^{Wb}	9,919 ^{CEb}
40.65.114	Moorpark College--Technology Building Modernization	-	-	1,000 ^{PWb}
40.65.206	Oxnard College--Warehouse Replacement	125 ^{Eb}	-	-
40.65.207	Oxnard College--OCTV Auditorium	51 ^{Pb}	259 ^{Wb}	7,201 ^{CEb}
40.65.305	Ventura College--Buildings APP, S, and DP Modernization	53 ^{Wb}	-	-
40.65.306	Ventura College--Communication Building Modernization	1,375 ^{CEb}	-	-
40.65.307	Ventura College--G Building Modernization (Theater)	-	-	9,729 ^{PWcb}

* Dollars in thousands, except in Salary Range.

6870 Board of Governors of the California Community Colleges - Continued

State Building Program Expenditures		2006-07*	2007-08*	2008-09*
40.66	VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$3,933	\$3,290	\$36
40.66.115	Victor Valley College--Advanced Technology Complex	2,952 ^{Eb}	-	-
40.66.116	Victor Valley College--Seismic Retrofit, Auxiliary Gym	-	3,290 ^{Cb}	36 ^{Eb}
40.66.117	Victor Valley College--Speech/Drama Studio Addition	981 ^{Eb}	-	-
40.67	WEST HILLS COMMUNITY COLLEGE DISTRICT	\$251	\$1,354	\$48,750
40.67.104	West Hills College at Coalinga--Wellness Center	119 ^{Pb}	190 ^{Wb}	7,439 ^{CEb}
40.67.105	West Hills College at Coalinga--Agricultural Science Facility	-	615 ^{PWb}	9,405 ^{CEb}
40.67.206	West Hills College at Lemoore--Multi-Use Sports Complex	132 ^{Pb}	549 ^{Wb}	14,286 ^{CEb}
40.67.207	West Hills College at Lemoore--Field Sports Construction	-	-	17,620 ^{PWCEb}
40.68	WEST KERN COMMUNITY COLLEGE DISTRICT	\$2,990	\$5,214	\$10,883
40.68.101	Taft College--Child Development Center	78 ^{Eb}	-	-
40.68.102	Taft College--Remodel for Efficiency	-	398 ^{Eb}	-
40.68.103	Taft College--Science Modernization	2,591 ^{Cb}	31 ^{Eb}	-
40.68.104	Taft College--Tech Arts Modernization	321 ^{PWb}	4,109 ^{Cb}	-
40.68.105	Taft College--TIL Center	-	676 ^{PWb}	9,865 ^{CEb}
40.68.106	Taft College--Vocational Center	-	-	1,018 ^{PWb}
40.69	WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$2,338	\$18,465	\$24,244
40.69.105	West Valley College--Campus Technology Center	-	12,657 ^{Cb}	3,491 ^{Eb}
40.69.106	West Valley College--Math and Science Replacement	-	4,848 ^{Cb}	395 ^{Eb}
40.69.110	West Valley College--Science and Math Building Renovation	717 ^{Pb}	960 ^{Wb}	18,475 ^{Cb}
40.69.111	West Valley College--Applied Arts and Sciences	-	-	676 ^{PWb}
40.69.208	Mission College--Main Building, Third Floor Reconstruction	800 ^{Eb}	-	-
40.69.209	Mission College--Main Building, Second Floor Reconstruction	821 ^{Pb}	-	-
40.69.301	District-wide--Fire Alarm System	-	-	1,207 ^{PWb}
40.70	YOSEMITE COMMUNITY COLLEGE DISTRICT	\$11,913	\$537	\$-
40.70.211	Modesto Junior College--Auditorium Renovation/Expansion	11,913 ^{Cb}	537 ^{Eb}	-
40.71	YUBA COMMUNITY COLLEGE DISTRICT	\$6,129	\$-	\$453
40.71.108	Yuba College--Liberal Arts Modernization	2,838 ^{Cb}	-	-
40.71.110	Yuba College--Building 500 Reconstruction	-	-	453 ^{PWb}
40.71.307	Woodland Center--Learning Resource/Technology Center	3,291 ^{Eb}	-	-
40.72	COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$497	\$12,499	\$7,996
40.72.100	Copper Mountain College--Multi-Use Sports Complex	-	12,499 ^{Cb}	496 ^{Eb}
40.72.101	Copper Mountain College--Remodel for Efficiency	497 ^{PWb}	-	7,028 ^{CEb}
40.72.102	Copper Mountain College--Vocational Facility	-	-	472 ^{PWb}
40.73	FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$413	\$360	\$9,864
40.73.105	Feather River College--Learning Resource Center and Technology Building	413 ^{Pb}	360 ^{Wb}	9,864 ^{CEb}
Totals, Major Projects		\$317,618	\$683,459	\$1,311,270
TOTALS, EXPENDITURES, ALL PROJECTS		\$317,618	\$683,459	\$1,311,270

FUNDING		2006-07*	2007-08*	2008-09*
0574	1998 Higher Education Capital Outlay Bond Fund	-	\$5,487	\$15,147
0660	Public Buildings Construction Fund	-	4,358	-
0705	Higher Education Capital Outlay Bond Fund of 1992	-	-	1,106
0785	1988 Higher Education Capital Outlay Bond Fund	-	-	4,946
6028	2002 Higher Education Capital Outlay Bond Fund	52,179	13,733	879
6041	2004 Higher Education Capital Outlay Bond Fund	224,299	190,000	48,339
6049	2006 California Community College Capital Outlay Bond Fund	31,295	464,579	792,510
6075	2008 California Community College Capital Outlay Bond Fund	-	-	453,512

* Dollars in thousands, except in Salary Range.

6870 Board of Governors of the California Community Colleges - Continued

FUNDING	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES, ALL FUNDS	\$317,618	\$683,459	\$1,311,270

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$21,053	\$-	\$-
303 Budget Act appropriation	9,559	-	-
Prior year balances available:			
Item 6870-301-0574, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	15,892	1,125
Item 6870-303-0574, Budget Act of 2006	-	9,233	8,853
Totals Available	\$30,612	\$25,125	\$9,978
Balance available in subsequent years	-25,125	-9,978	-
TOTALS, EXPENDITURES	\$5,487	\$15,147	\$9,978
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 33, Statutes of 2002	\$4,358	\$-	\$-
TOTALS, EXPENDITURES	\$4,358	\$-	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$1,106
TOTALS, EXPENDITURES	\$-	\$-	\$1,106
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$4,946
TOTALS, EXPENDITURES	\$-	\$-	\$4,946
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$43,780	\$3,904	\$-
Prior year balances available:			
Item 6870-301-6028, Budget Act of 2002, as reappropriated by Item 6870-490/03/05 and partially reverted by Item 6870-497/ 03 and reapprop by Item 6870-490/06	300	-	-
Item 6870-301-6028, Budget Act of 2003, as reappropriated by Item 6870-490, Budget Acts 2004/2005 and Item 6870-491, BA of 2006, reverted by Item 6870-497/06	28,259	14,989	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-14,627	-
Item 6870-301-6028, Budget Act of 2004 as reappropriated by Item 6870-490, Budget Act of 2005	2,007	-	-
Item 6870-301-6028, Budget Act of 2005	5,534	5,534	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-670	-
Item 6870-301-6028, Budget Act of 2006	-	7,135	879
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,653	-
Totals Available	\$79,880	\$14,612	\$879
Unexpended balance, estimated savings	-43	-	-
Balance available in subsequent years	-27,658	-879	-
TOTALS, EXPENDITURES	\$52,179	\$13,733	\$879
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$42,131	\$49,949	\$14,746

* Dollars in thousands, except in Salary Range.

6870 Board of Governors of the California Community Colleges - Continued

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
303 Budget Act appropriation	1,883	10,907	8,369
Prior year balances available:			
Item 6870-301-6041, BA of 2004 as reapp by Item 6870-490/05, Item 6870-491/06, reverted by Item 6870-497/06, and reapp by Item 6870-490, Budget Act of 2007	205,853	60,967	2,280
Reversion per Government Code Sections 16351, 16351.5 and 16408	-33,785	-10,981	-
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partially reverted by Item 6870-497, BA of 2007 & reapp by Item 6870-490 BA 2007	204,502	76,683	10,823
Reversion per Government Code Sections 16351, 16351.5 and 16408	-3,913	-3,690	-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	31,518	2,053
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-129	-
Item 6870-303-6041, Budget Act of 2007	-	-	10,068
Totals Available	\$416,671	\$215,224	\$48,339
Unexpended balance, estimated savings	-23,204	-	-
Balance available in subsequent years	-169,168	-25,224	-
TOTALS, EXPENDITURES	\$224,299	\$190,000	\$48,339
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$39,733	\$414,185	\$400,691
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-23,051	-
303 Budget Act appropriation	392,109	56,911	10,156
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,278	-	-
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	28,205	1,002
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,072	-
Item 6870-301-6049, Budget Act of 2007	-	-	202,561
Item 6870-303-6049, Budget Act of 2006	-	371,064	125,484
Item 6870-303-6049, Budget Act of 2007	-	-	52,616
Totals Available	\$430,564	\$846,242	\$792,510
Balance available in subsequent years	-399,269	-381,663	-
TOTALS, EXPENDITURES	\$31,295	\$464,579	\$792,510
6075 2008 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$32,055
303 Budget Act appropriation	-	-	421,457
TOTALS, EXPENDITURES	\$-	\$-	\$453,512
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$317,618	\$683,459	\$1,311,270

* Dollars in thousands, except in Salary Range.