

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0001, Budget Act of 2000, as partially reverted by Item 6440-495, Budget Act of 2003	\$5,371	\$-	\$-
TOTALS, EXPENDITURES	\$5,371	\$-	\$-
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-302-0574, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	\$9,000	\$-	\$-
TOTALS, EXPENDITURES	\$9,000	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$70,000	\$-
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2001, as reappropriated by Item 6440-491, Budget Acts of 2002, 2003, and 2007	-	12,298	-
Item 6440-301-0660, Budget Act of 2004, as reappropriated by Item 6440-491, Budget Act of 2007	51,434	2,670	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,200	-	-
Government Code Section 15820.84	40,000	40,000	-
Totals Available	\$90,234	\$124,968	\$-
Balance available in subsequent years	-42,670	-	-
TOTALS, EXPENDITURES	\$47,564	\$124,968	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$3,900
302 Budget Act appropriation	-	-	600
Prior year balances available:			
Education Code Section 67359.20	133	133	-
Totals Available	\$133	\$133	\$4,500
Balance available in subsequent years	-133	-	-
TOTALS, EXPENDITURES	\$-	\$133	\$4,500
0791 June 1990 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$1,570
Prior year balances available:			
Education Code Section 67359.20	115	115	-
Totals Available	\$115	\$115	\$1,570
Balance available in subsequent years	-115	-	-
TOTALS, EXPENDITURES	\$-	\$115	\$1,570
0994 Other Unclassified Funds			
APPROPRIATIONS			
Nonstate funds	\$1,874,978	\$161,951	\$45,027
TOTALS, EXPENDITURES	\$1,874,978	\$161,951	\$45,027
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
Item 6440-302-6028, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	\$5,802	\$-	\$-
TOTALS, EXPENDITURES	\$5,802	\$-	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$65,025	\$-	\$-
Prior year balances available:			
Item 6440-301-6041, Budget Act of 2004 as reappropriated by Item 6440-491, Budget Act of 2005	50,349	8,326	-
Augmentation per Government Code Sections 16352, 16409 and 16354	671	-	-
Item 6440-301-6041, Budget Act of 2005, as reappropriated by Item 6440-491, Budget Act of 2006	102,605	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	3,576	-	-
Item 6440-302-6041, Budget Act of 2004	3,113	-	-
Item 6440-302-6041, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	195,702	112,526	-
Totals Available	\$421,041	\$120,852	\$-
Unexpended balance, estimated savings	-600	-	-
Balance available in subsequent years	<u>-120,852</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$299,589	\$120,852	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$160,290	\$215,781	\$-
302 Budget Act appropriation	179,665	94,084	16,619
304 Budget Act appropriation	-	60,600	29,100
305 Budget Act appropriation	-	80,000	-
Prior year balances available:			
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Act of 2007	-	79,570	-
Item 6440-302-6048, Budget Act of 2006	-	<u>91,152</u>	<u>-</u>
Totals Available	\$339,955	\$621,187	\$45,719
Balance available in subsequent years	<u>-170,722</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$169,233	\$621,187	\$45,719
6074 2008 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$284,274
302 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>52,100</u>
TOTALS, EXPENDITURES	\$-	\$-	\$336,374
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,411,537	\$1,029,206	\$433,190

* Dollars in thousands, except in Salary Range.